



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Raul Peralez
DATE: May 20, 2015

Approved  Date 5/20/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 3 Participatory Budgeting pilot project

Amount of City Funding Required: \$100,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

- One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

I support Mayor Liccardo’s vision as outlined in his March Budget Message that lifts up Participatory Budgeting as a democratic process in which community members may directly decide how to spend part of a public budget. To better engage our community and leverage volunteerism to make our scarce public dollars more effective, I propose we fund \$100,000 for a District 3 Participatory Budgeting pilot program. Participatory budgeting is a different way to manage public money, and to engage people in government. District 3 will work with its established Community Leadership Council to coordinate a participatory budgeting pilot project.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund):

Department or Organization: Mayor's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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