



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Herrera

SUBJECT: BUDGET DOCUMENT

DATE: 5.20.15

Approved

Date

5/21/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Village Square Branch Library - Friends of the Library

Amount of City Funding Required: \$15,000.00

Fund Type (i.e. General Fund, C&C funds, etc.):

This change is:

X One-time _____ Ongoing

These funds would be used to start the Friends of the Library for the new Village Square Branch Library.

Funding Source

X Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund):

Department or Organization: Library

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Jill Bourne/City Librarian

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