



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: 05.21.15

Approved

Date

5/21/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Youth Commission Funding

Amount of City Funding Required: \$12,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): Essential City Services

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding for Youth Commission activities including their Annual Youth Conference Event, a Youth Leadership Conference for Commissioners, monthly workshops for YAC members, and more training opportunities for Youth Commissioners.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund):

Department or Organization: City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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