



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Vice Mayor Rose Herrera  
**DATE:** 5.21.15

Approved  Date 5/21/15

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: Council District 8 Budget Carryover

Amount of City Funding Required:

Constituent Outreach - \$0  
Council District 8 - \$163,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 8 Office Budget

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that benefit approximately 100,000 residents of Council District 8.

**Funding Source**

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): FY 2015-2016 District 8 Office Budget

Department or Organization: District 8

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

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E-mail address: Toni.Taber@.sanioseca.gov