



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 18, 2015

Approved

Don Rocha

Date

5-20-15

PH

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Camden Community Center Gymnasium Upgrade Project**

Amount of City Funding Required: \$ 500,000

Fund Type (i.e. General Fund, C&C funds, etc.): **Citywide C&C**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses; community groups, etc.):

Continue building a reserve for the future expansion of the Camden Community center Gymnasium. Our Community Centers play a vital role in the lives of San José residents, and Staff has been very creative with their programming; however the City is still below appropriate levels for gymnasium square footage. Increasing the size of the gymnasium at the Camden Community Center would expand valuable gym space available for youth recreational leagues, which bring revenue to our city programming.

There has been a strong commitment to this much needed project for many years. In 2014, the Camden Gym Upgrade Reserves were as high as \$2,885,000, but with major renovations being needed for the Camden pool, to ensure the safety of our residents, our reserves were depleted by almost \$1,000,000. We would like to continue to work towards completion of this project.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: **PRNS**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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