



Memorandum

TO: MAYOR SAM LICCARDO

FROM: COUNCILMEMBER MARGIE MATTHEWS

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2015

Approved *Margie Matthews* Date *5/20/15*

RECOMMENDATION

That the following recommendation be enacted.

PROPOSAL

Program/Project Title: Council District 4 Budget Carryover

Amount of City Funding Required: \$102,700

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 4 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit residents of Council District 4.

FUNDING SOURCE

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): Council District 4 Office Budget

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

Phone number: (408) 535-1270

E-mail address: Toni.taber@sanjoseca.gov