



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Rosa Herrera PB

Date

5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: 4 Streetlights on Sebastian Borello Dr.

Amount of City Funding Required: \$171,000 (one-time); \$684 (on-going)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): The funds requested would be used to construct 4 streetlights along Sebastian Borello Dr. to help combat illegal dumping. This neighborhood is frequently hit by people illegal dumping large bulk items and large trash bags full of garbage. The community contacts us frequently to handle the mess. The main reason we believe people dump here is due to the sever lack of street lighting, making it easier for people not to get caught. With this project we hope to decrease the amount of dumping in the City by removing a convenient location for people to do it.

DOT assessed the existing conditions on Sebastian Borello and determined that a single streetlight installation is not sufficient to provide adequate lighting along this street. Instead, four (4) LED streetlights along the street are proposed at a cost of \$40,000 per light to adequately light the whole street, from Croft Drive to Tolliver Drive. The cost estimate provided for 4 new LED streetlight based on the latest price from similar projects. In addition, a surveillance camera system is recommended for deterrence and detection of repetitive illegal dumping at this location, at a cost of \$11,000.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation)

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