



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved *Rose Herrera* ^{DP} Date *5/25/16*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 8 Community Garden

Amount of City Funding Required: \$15,398

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Currently, District 8 is one of the few districts in the City that does not have a community garden and has a substantial amount of residents participating in the program. In addition to the operating cost requested, we would like to have the City Manager's Office continue to supporting the PRNS- Community Gardens Department in finding an appropriate location in the district for the garden as well as appropriate the needed general funds for the project.

We hope to provide residents with an opportunity to interact with fellow District 8 residents and build the sense of community in the districts. At the same time, by adding a community garden to our district, there will be more spaces available for other residents to participate in the Community Garden Program across the City.

The City Funding of \$15,398 reflects the cost of operating and maintaining a community garden for one year. However, currently there is no land or project scope identified in the 2016-2017 Proposed Capital Budget to build a community garden in District 8. Through the upcoming Greenprint process, PRNS will evaluate suitable options for a location in District 8. ~~PRNS recommends that a 100 plot Community Garden would be ideal for Council District 9, which is the basis for the cost estimates and administrative support.~~

~~recommendation provided.~~ The cost to build a new community garden could cost upward of \$1.0 million, depending on the location of the future garden.

Funding Source

- Essential Services Reserve (\$2 million): \$15,398
- Other (Program/Project/Fund):

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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