



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Herrera
DATE: May 25, 2016

Approved

Rosa Herrera DB

Date

5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: StreetSource: A Fund to Match for Crowdsourced Street Repair

Amount of City Funding Required: \$100,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): Currently, the Department of Transportation has a mechanism to allow neighborhoods self-fund projects they feel are important to their neighborhood. So long as the improvement is allowed under state and local law, residents can fundraise and donate to help fund a project and move the timeline along a little faster. I am suggesting putting one time money into a fund that would match the amount of money raised by a resident group until there is no more of the one-time money in the fund. This would help people take ownership of their neighborhoods and foster a sense of connection and responsibility to each other.

The estimated cost for delivery of a speed management project is \$50,000. With neighborhoods providing funding for 50% of a project, the \$100,000 will provide for the delivery of four (4) speed management projects. Given the current workload in the Department of Transportation with the delivery of currently funded Pedestrian Enhancement and Traffic Calming projects, resources are not available to facilitate the delivery of additional traffic calming projects. Staff recommends gathering interest from neighborhoods that might be interested in funding projects that are likely to comply with the City's Traffic Calming Policy and State standards during 2016-2017. Before the end of the fiscal year, staff will make a determination as to whether additional City staffing or a consultant, currently not funded, should be retained to deliver the projects based on the complexity of the

project or the number of projects received. Ongoing costs will depend on type of improvement implemented.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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