



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Date

5.25.16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: 1.5 Community Activity Worker

Amount of City Funding Required: \$106,000

Fund Type (i.e. General Fund, C&C funds, etc.): General

This change is:

One-time Ongoing (through June 30, 2018)

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

1.5 Community Activity Worker at Franklin McKinley Children's Initiative would provide promotion, prevention and intervention information, resources, and support to families and children through a range of activities focused on housing issues, community services, school readiness, health, and literacy. The following are examples of activities: Coffee talks, workshops, neighborhood association meetings, facilitating parenting classes and various workshops, brief home visits, fairs, etc. The CW will work to meet deliverables in various initiatives that address the needs of the community and collaborate with the City of San Jose staff, school districts, and other community agencies.

The Franklin McKinley Children's Initiative (FMCI) is a collaboration of community members, service providers and stakeholders in government and education in the Santee neighborhood in East San Jose, CA. The mission of FMCI is to transform community awareness and generate the political will to create systems changes that enable families and service providers to affect the change necessary to see Santee thrive.

With the vision of an environment where families are supported in becoming self-sufficient, where they can thrive in safe neighborhoods and where all children graduate from high school prepared for college or career, FMCI relies on this strong network of academic, safety, and economic development partners dedicated to supporting at-risk children and their families.

The mission of FMCI is to transform community awareness and generate the political will to create systems changes that enable families and service providers to achieve its vision of preparing youth for college/career through the development of an educational pipeline. Every FMCI child graduates High School ready for College and Career. A mission is to develop a community partnership that supports children from cradle to career through; 1) Community Schools; 2) Safe and Strong Neighborhoods; and 3) Economic Development.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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