



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Date 5-25-2016

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **REBUDGET COUNCIL OFFICE FUNDS (CARRY-OVER FUNDS)**

Amount of City Funding Required: \$ 260,300

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund: Mayor & Council Office's

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Carry over funds from the 2015-16 FY to 2016-17 FY.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund