



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Date

5-25-2016

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **ALUM ROCK YOUTH CENTER AFTER-SCHOOL PROGRAMING**

Amount of City Funding Required: \$49,000

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Currently the Boys & Girls Club and Escuela Popular are provide services at the Alum Rock Youth Center under a reuse agreement with the City of San José. While the services and programs they provide are beneficial, their program hours are limited and access to educational programming is limited for the most part to the students of Escuela Popular. In fact, PRNS had also found separately there was a need to support youth and teen access to the Center Monday through Friday, 3 to 6 PM. Youth are either currently heading home or hanging out unsupervised outside the Center until they open at 6 PM, which is presenting a challenge to current providers and, in some cases, deters teens from participating as once they're home they tend not to come back.

This funding is for 1.0 Recreation Leader PT (reporting to the current 1.0 Senior Recreation Leader) to provide a safe and structured program for up to 50 teens not currently being served by existing afterschool programs at the Center. This will: 1) advance neighborhood and center safety, 2) provide a safe and well-structured activity for local youth, and 3) provide a better transition for students being served at the Alum Rock Youth Center and its surrounding community.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Parks, Recreation & Neighborhood Services (PRNS)

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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