



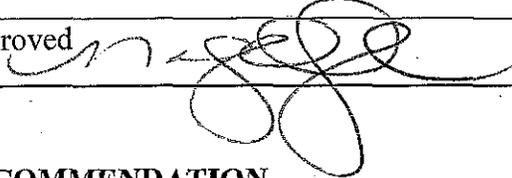
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved  Date 5-25-2016

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program Title: MAYFAIR POOL SWIM LESSONS FOR ECONOMICALLY DISADVANTAGED CHILDREN

Amount of City Funding Required: \$15,750

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The requested funds will provide 150 scholarships for swim lessons during currently scheduled program hours and 150 eleven visit free swim passes to the children living in and around Mayfair Community Center. The Mayfair Community Center has an amazing recreational resource, the community pool. However, a number of families in the surrounding community cannot take advantage of the swimming lessons due to cost. Despite the best efforts of the Parks Department staff, this economic situation has led to some children not counting the pool and by extension the community center as a place for recreation and activities year-round. The nearby Amigos de Guadalupe non-profit runs an educational summer camp for 150 low-income children from the local community. Providing these kids with swim lessons and recreational swimming during existing summer pool hours would have several benefits: they would learn how to swim, they would engage in healthy and positive activity during the summer months when children can get into trouble, and they would start to see themselves as part of the Mayfair Community Center.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Parks, Recreation & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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