



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Donald Rocha  
**DATE:** 05/23/2016

Approved Don Rocha PH Date 5-25-16

### RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **CE#51 – Installation of Sidewalk along Los Gatos-Almaden Road at 15490 Lone Hill Road**

Amount of City Funding Required: \$ 558,000

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Safety in and around our schools is of the utmost importance. We are responsible for providing a safe route to school for our students as they travel to and from their academic studies.

There are two parcels along Los Gatos-Almaden Blvd. which currently do not provide a safe route to a crosswalk. The installation of a sidewalk along the south side of 15490 Lone Hill Road, on Los Gatos-Almaden Road would guarantee all streets intersecting into Leigh High School would have safe access to a crosswalk.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Cultural Facilities Capital Maintenance Reserve (\$558,000)

Department or Organization: **DOT**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: **Paul Smith, Deputy Director**

Phone number: **408-793-6942**

E-mail address: **paul.smith@sanjoseca.gov**