



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Don Rocha

Date

5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Camden Community Center Mile Marker

Amount of City Funding Required: \$5,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would fund an informational sign to display the length of one lap around the walking path at the Camden Community Center. The path forms a loop around the perimeter of the grass field located at the Center. I have received a request from community members for this kind of sign so that users of the trail can know how far they have walked. I think the suggestion is a good one: even relatively small enhancements to our fitness facilities can yield meaningful enhancements to the user experience.

Funding Source

Essential Services Reserve (\$2 million): \$5,000

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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