



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Perez
DATE: May 25, 2016

Approved  Date 5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 3 Budget Carryover

Amount of City Funding Required: \$95,200

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 3 Office Budget, Council District 3 Constituent Outreach Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 3.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council District 3 Office Budget and Constituent Outreach Budget

Department or Organization: Office of City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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