



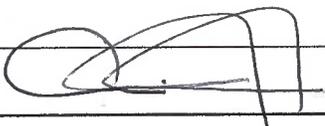
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved		Date	5/25/16
----------	---	------	---------

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Additional Park Rangers

Amount of City Funding Required: \$526,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The goal of this proposal is to expand the number of park rangers in the city in order to provide more support for park ranger coverage of our neighborhood and community serving parks in the City. Currently, park rangers are mainly limited to our regional parks. Providing additional park ranger coverage, would help augment the work of our Police Department. District 1 has seen an increase in undesirable activity in our parks. This would provide additional eyes and ears on our parks, and be a significant public safety benefit to our community.

Additionally, I propose that the city reevaluate its park ranger structure to determine if a shift in management from the Parks, Recreation and Neighborhood Services Department to the Police Department makes sense. Our park rangers are currently under the Department of Parks, Recreation, and Neighborhood Services. This item should be placed on the future work plan for the Public Safety, Finance, and Strategic Support Committee.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Police Staffing and Operations Reserve

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Assistant Director

E-mail address: matt.cano@sanjoseca.gov