




Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved  Date 5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Residential Parking Permit Program – District 1 Pilot

Amount of City Funding Required: \$172,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

We are currently one year into a two-year pilot program in District 1 to restart the City’s residential permit parking program (RPP). While the pilot program is moving forward, it has taken more time to develop the updated policy than previously anticipated. The first year of the pilot included recruitment of an Associate Transportation Specialist, benchmarking of RPP programs in other cities, development of early draft modifications to the City’s current RPP program, initial meetings with community stakeholders, and also initial data collection.

The current goal is to target the Winchester Boulevard corridor during pilot, but more time is needed to ensure that the pilot can be successful. This proposal is for additional one-time money in order to extend the Associate Transportation Specialist position in the Department of Transportation hired to manage this pilot program through 2017-2018. This extension will provide time for the completion of the necessary studies, and implementation for RPP zones along Winchester Boulevard in District 1.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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