



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Manh Nguyen
DATE: May 25, 2016

Approved *Manh Nguyen FR* Date *5-25-16*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 4 Dumpster Days

Amount of City Funding Required: \$ 20,000 (one-time)

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This past fiscal year, District 4 conducted several dumpster days, wherein residents were allowed to safely dispose of large items and e-waste. Echoing the Mayor’s Budget Message, we repeatedly heard residents express strong support for additional neighborhood clean-ups. While the free large item pick-ups and more large scale neighborhood cleanup events are helpful, the smaller council office led events help fill the gap in between the city-sponsored cleanups. Furthermore, it encourages people to dispose of these items safely and legally, rather than dumping them on a sidewalk, curb, or street. Based on the cost of previous dumpster days hosted by the District 4, \$20,000 would allow the council office to host 5 to 6 of these events throughout the year.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund):

Department or Organization: District 4 City Council Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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