



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved Don Rocha
PH

Date 5-25-16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 9 Office Rollover

Amount of City Funding Required: \$314,500

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal will rebudget unexpended funds in the District 9 Office Budget.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): District 9 Office Budget

Department or Organization: City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Rebecca Hall

Phone number: 535-1264

E-mail address: rebecca.hall@sanjoseca.gov