



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Manh Nguyen
DATE: May 25, 2016

Approved

Manh Nguyen FB

Date 5-25-16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 4 Carryover/Rebudget

Amount of City Funding Required: \$ 155,600 (one-time)

Fund Type (i.e. General Fund, C&C funds, etc.): District 4 Council Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit residents.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 4 Council Office Budget

Department or Organization: Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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