



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date 5/22/19

RECOMMENDATION

Continue the after-school program at Gardner Community Center, until a permanent provider can be found for after-school activities to the students from Gardner Elementary.

Last January, the service provider for the re-use site of Gardner Community Center severed the re-use contract with the City leaving about 20-30 Gardner Elementary school students and their families without a place to go. Since then our PRNS has temporarily stepped in to ensure the students still had an afterschool program to attend. Despite issuing an RFP, a service provider has still not been found.

I am asking for one-time funds to help extend programming until a new service provider can be established.

Proposal

Program/Project Title: Gardner Community Center After-School Program

Amount of City Funding Required: \$177,559

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

Essential Services Reserve

X Other (Program/Project/Fund): General Fund

Department or Organization: Parks, Recreation, and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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