



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Magdalena Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2019

Approved

Date

5/17/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **MIDNIGHT BASKETBALL AT ALUM ROCK YOUTH CENTER**

Amount of City Funding Required: **\$19,788**

Fund Type (i.e. General Fund, C&C funds, etc.): **Essential Services Reserves**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Allocate \$19,788 in one-time funding for open Midnight Basketball at the Alum Rock Youth Center as a strategy to outreach to use basketball as a tool to draw in at-risk, teens and young adults into a positive atmosphere. The funding would be able to keep the city's recreation centers open and staffed while the games are played late at night. The positions would include temporary staffing (i.e. Youth Outreach Specialist and Recreation Leader PT) for the duration of the summer programming, approximately 10 weeks (8 weeks of programming, 1 week of preparing, and 1 week of break down/closing the program).

The positions would oversee the programming for the additional three days at Alum Rock Youth Center. The non personal/ equipment funding would provide for food and supplies and a qualified BEST provider for the additional 3 days. During the 2018-19 the program served over 400 unduplicated youth during the summer season.

Funding Source

\$4

X Essential Reserve (~~\$2~~ million)

Other (Program/Project/Fund):

Department or Organization: **Parks, Recreation and Neighborhood Services**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name:

Phone number:

E-mail address: