



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Maya Esparza

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/19

Approved Maya Esparza Date 5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Franklin McKinley Children’s Initiative Summer Enrichment and Recreation Program Extension

Amount of City Funding Required: \$22,000 (for two years, through 2020-2021)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Request

This request is submitted to secure support for the Franklin McKinley Children’s Initiative (FMCI) Summer Enrichment and Recreation program. FMCI seeks to create a safe space for 40 unduplicated youth from July 22, 2019 – August 1, 2019. The requested funds would increase the length of the program by two weeks. The funding would also provide support for a Youth/Sibling Leadership Lab that would provide support for families whose parents both work fulltime jobs. The intention is to increase the number of positive role models available to the younger children of the Santee Neighborhood. The program would run two days a week from June 24, 2019 to July 24, 2019.

My intention is to seek one-time funding for a two-year period so that FMCI can leverage the secured funds to seek funding from other sources and possibly expand the program to include more youth. Funding for the upcoming year is \$11,000.00. The total funding request is \$22,000.00

Funding Source

- Essential Services Reserve (\$4 million):
- Other (Program/Project/Fund):

Department or Organization: Parks Recreations and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Veronica Schulte/Senior Analyst

Phone Number: (408) 793-5597

E-mail: veronica.schulte@sanjoseca.gov