



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Maya Esparza

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/22/19

Approved

*Maya Esparza*

Date

*5/22/2019*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Downtown Streets Team Funding Increase

Amount of City Funding Required: \$100,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

### Funding Request

This request is submitted to expand the work that Downtown Streets Teams (DST) carries out throughout our City. I am requesting that the contract with DST be increased by \$100,000.00 so that they can focus their efforts in areas that are disproportionately affected by quality of life issues. In particular, non-waterway areas are severely affected by quality of life issues related to the proliferation of illegal dumping, littering as well as the refuse the collects around encampments along our streets. I am requesting that these funds be dedicated to the hotspots in district seven: areas around McLaughlin and 280, Story Rd and 280, Monterey Rd, Lucretia Ave and Story Rd, Rocksprings Neighborhood and other well recognized hotspot in the district.

### Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

**Department or Organization:** Parks Recreations and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

**Name:** Olympia Williams, Community Services Supervisor

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**E-mail:** Olympia.Williams@sanjoseca.gov