



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Chappie Jones
DATE: May 22, 2019

Approved  Date: May 22, 2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Our City Forest Grant

Amount of City Funding Required: \$50,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

The mission of Our City Forest is to cultivate a green and healthy Silicon Valley by engaging community members in appreciation, protection, growth, and maintenance of the urban forest. Planting trees ensures the health and vitality of the residents of the City of San Jose. This grant will provide Our City Forest with the resources to reinstate staff to restore neighborhood services, particularly in lower income neighborhoods.

Funding Source

Essential Services Reserve (\$4 million): General Fund

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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