



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date May 22, 2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Fire Station 14 Improvements

Amount of City Funding Required: \$ 180,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund AND Fire Construction & Conveyance Tax Fund

This change is: One-time

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Fire Station 14 serves as temporary home to the firefighters in District 1 who continuously risk their lives to save those of our residents. In August of 2017, multiple station hazard reports were filed for issues relating to the state of Fire Station 14. In June of 2018, a Report of Life Cycle Cost Analysis was conducted by Facility Engineering Associates for Station 14. This report identified approximately \$627,000 in deficiencies that are recommended to be addressed over the next 25-years. As of May 1st, 2019, a majority of these items have yet been repaired or addressed. With this budget document, I request a one-time cost to be directed to fixing some of the more pressing items in these reports and to occur at the same time Fire Station 14's flooring and carpeting are being removed due to hazardous materials, so as not to repeatedly disrupt service to our residents and displace firefighters. These immediate projects of concerns are as follows:

1. Replacement of Zinsco 225-amp, 120/240-volt, three-phase switchgear (Cost \$100,000)
2. Replace original Zinsco panelboard in apparatus (Cost \$30,000)
3. Repaint interior walls that have chips, cracks, and holes exposed to lead-based pain (Cost \$50,000)

There will be significant impact to the station, the crew, and the surrounding citizens who count on Fire Station 14 services during the upcoming floor remodel scheduled in June; I hope to capitalize on

the opportunity to efficiently maximize the response-time with these repairs occurring simultaneously. However, even if this is not possible, these repairs are detrimental to the well-being and safety of the Firefighters that work at Station 14.

Funding Source

Essential Services Reserve (\$4 million):

X Other (Program/Project/Fund): General Fund (\$30,000) and Fire Construction & Conveyance Tax Fund (\$150,000)

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Dan Kelley (PW) and Athena Trede (Admin Office, Fire)

Phone Number: 408.794.6953

E-mail: Athena.Trede@sanjoseca.gov