



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Maya Esparza

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/19

Approved

Maya Esparza

Date

5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Jeneane Marie Cir - Coyote Creek Fencing

Amount of City Funding Required: \$102,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Request

The residents of Jeneane Marie Cir community are at the front lines of quality of life issues related to encampments along Coyote Creek. Their small neighborhood abuts Coyote Creek and when it was developed, the City never foresaw the issues that we are currently facing and failed to require a fence from the developers. Due to the serious quality of life issues (including theft and resident/transient interactions) the residents of that community have had to face, the City placed a chain linked fence. Unfortunately, the fence has regularly been cut time and time again. Staff has been confronted by the perpetrators and they were told "why are you fixing it, I'm going to cut it again tomorrow." Staff has estimated that, due to the regular and intentional damage, yearly regular maintenance is \$18,000.00 a year.

Caltrans has faced similar problems in other areas and has put in place stronger more damage resistant fencing. That is what I am requesting for this neighborhood. I am requesting funding for the construction of 683 lineal feet of wrought iron fencing.

Feedback from Department

The fencing along Jeneane Marie Circle has received many Park Concerns due to consistent damage and repairs needed. As mentioned above, the estimated cost to continue repairing the fence on a consistent basis is approximately \$18,000 per year. There are different options for fencing along Jeneane Marie Circle that could prevent such an ongoing maintenance cost. It should be noted that while upgraded fencing will be stronger and harder to penetrate, access gates are required and have features that are easily vandalized. Consequently, staff recommends installation of Impase II wrought iron fencing, which would cost approximately \$102,000.

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization: Parks Recreations and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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