



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 05/22/19

Approved

Date

5/22/19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Emergency Preparedness Equipment and Supplies**

Amount of City Funding Required: **\$80,000.00**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

**With our renewed commitment to emergency preparedness, let's give our volunteers the tools they need to stay safe and prepare for the next disaster. We, as a City, have created a strong central OEM, but we need each neighborhood equipped with the necessary support of backup power and provisions, including a generator, radio communication, and first aid supplies.**

**The total need to outfit all of our CERT teams City wide is estimated at \$800,000.00. The \$80,000.00 requested is a down payment on our commitment to our CERT volunteers as we seek other sources of funding including grants and gifts.**

### Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

**Department or Organization:** Office of Emergency Management

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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