



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 05/22/19

Approved

Date

5/22/19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Install metal detectors at entrances to Council Chambers**

Amount of City Funding Required: **The first year cost is estimated at \$124,100 (includes procurement and installation of units, and security services). Year 2 and ongoing annual cost is estimated at \$97,100.**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund / Federal Drug Forfeiture Fund**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

**When anti-Google protestors succeeded in bringing chains into the Council Chambers and chained themselves to the seating, disrupting the people's business being conducted in the Chambers, it revealed a gaping hole in City Hall security. Rank and file police officers suggested to me that metal detectors are needed to avoid a repeat of this type of violation, or something much worse. Installing metal detectors will deter individuals from smuggling items that could be used as weapons, or weapons themselves, into meetings within the City Council Chambers which will increase safety of the public, City staff, and elected officials.**

**Funding Source**

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund): **Federal Drug Forfeiture Fund**

**Department or Organization:** Public Works

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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