



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Lan Diep
DATE: May 22, 2019

Approved

Lan Diep

Date

5/22/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Fund Alviso Park Master Plan**

Amount of City Funding Required: **\$1,000,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time Ongoing

In 1968, Alviso residents voted to become part of San José by a nine-vote margin of 189 to 180. Longtime residents of Alviso still recount how they were enticed to join San José by promises of sidewalks, paved roads, and sewers. These infrastructure improvements remain unfulfilled. While budgetary constraints make it unfeasible to make good on these promises in this budget cycle, the council can and should demonstrate our commitment to this underserved population by funding the Alviso Park Master Plan. This park is the only park north of HWY 237 and provides much needed-recreation space.

Completion of the Alviso Park Master Plan would require \$15 million and to date only \$228,000 has been dedicated to the park. The council can fund \$1 million to the Alviso Park as recommended by PRNS through use of the sale proceeds of the Coleman property sale. It should do so, for equity's sake.

Funding Source

- Essential Services Reserve (\$4 million)
- Other (Program/Project/Fund): Coleman Property Sale Proceeds

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