



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Pam Foley

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 05/22/2019

Approved

Date

5-22-19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Traffic/Pedestrian Safety Along Busy Corridors (CE #57)

Amount of City Funding Required: \$ 115,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Installation of an Enhanced Crosswalk with flashing RRFB's at Charmeran Avenue to allow for safe passage across Leigh Avenue.

This crosswalk has been identified by the Department of Transportation (DOT), as a location for an enhanced crosswalk, due to the speed and volume of traffic travelling in both North & South directions. It also provides a safer route to Oster Elementary School.

The Cost Estimate which relates to this project is CE #57.

**Funding Source**

Essential Services Reserve (\$4 million): \$115,000

Other (Program/Project/Fund):

**Department or Organization:** DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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