



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2019

Approved

Date

5-22-19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Traffic & Pedestrian Safety in School Zones (CE #55)

Amount of City Funding Required: \$ 25,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

The installation/completion of an Enhanced Crosswalk (RRFB's) on Koch Lane at Marsha Way.

The crosswalk located at Marsha Way, along Koch Avenue is located directly in front of Schallenberger Elementary School, and is a primary safe route to school for young students and their families.

Schallenberger Elementary student body is 40% Hispanic, with these students performing below other identified groups at the school. Many of these students walk to school by themselves or with family members accompanying them. The school has selected to have administrators, teachers or other volunteers act as crossing guards in an attempt to provide a safe route to school for their families.

The installation of RRFB's to this crosswalk would help ensure a safer route to school.

The Cost Estimate which relates to this project is CE #55.

Funding Source

Essential Services Reserve (\$4 million): \$25,000

Other (Program/Project/Fund):

Department or Organization: DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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