



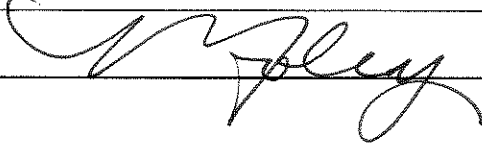
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2019

Approved  Date 5-22-19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 9 Carryover

Amount of City Funding Required: \$ 173,400

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

 X One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund): Council District 9 Office Budget

Department or Organization: District 9 Council Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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Phone Number: 535-4972

E-mail: scott.hughes@sanjoseca.gov