



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Sylvia Arenas

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 22, 2019

Approved

Date

5/22/2019

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Smythe Field Capital Appropriation

Amount of City Funding Required: N/A

Fund Type (i.e. General Fund, C&C funds, etc.): C&C Funds

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Smythe Field is a turf soccer field in District 8 that is approaching the end of its useful life. A reserve fund for its replacement has been established, and this budget would bring enough additional funds in the reserve to move forward with the replacement.

While the current turf is certainly at the end of its useful life, it is not time to spend down the \$1,200,000 in funds, due to the complications with the agreement between the City and the Boy's and Girls Club, which was supposed to have covered half the replacement cost. They have not saved any funds for this purpose, and the city is set to bear the full brunt of the replacement cost.

It may be that the current plan is the best available option, but the City should continue to negotiate and work with Boys and Girls Club and the community on a solution where we are getting the full value of those dollars, not just spending down the funds. Another potential is converting back to grass turf, at a savings of \$400,000. But we're not there. Please keep these funds in their dedicated

reserve, and hold off on the appropriation to spend them until an updated plan can be brought forward.

**Funding Source**

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

**Department or Organization:**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

**Name:** Jon Cicirelli/Acting Director PRNS

**Phone Number:** 408-794-7223

**E-mail:** Jon.Cicirelli@sanjoseca.gov