



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Sylvia Arenas

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

Approved

Date

5/22/2019

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: D8 Park Activations

Amount of City Funding Required: \$40,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Since 2017, District 8 has participated in the Viva Parks program through one-time funding requested through the budget process - with the exception of 2 Viva Park events at Welch that were included in the base funding from the 2016-2017 budget and have extended from them.

Additional funding through budget requests has provided sufficient funding to cover activations at 4 parks - strategically chosen to provide key services needed in communities that struggle to activate their parks and neighborhoods. They are located in neighborhoods that have long struggled with blight and crime. And they have been a huge success and an important strategic tool that has been part of a larger initiative to increase public safety in D8.

This Budget Document Requests funding to continue these activations in the four parks into the next fiscal year. The locations have already been announced and publicized, as it will be the third year of the series, so it is critical that these locations continue to receive their funding in 2019.

**Funding Source**

Essential Services Reserve (\$4 million):\$40,000

Other (Program/Project/Fund):

**Department or Organization:**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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