



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date 5/22/19

RECOMMENDATION

Last fiscal year, we budgeted a pilot street closure and activation for San Pedro Square. After initial meetings with police, fire, transportation and business outreach, it is necessary to ensure the pilot is done correctly. This budget includes the additional funding needed to correctly introduce a pilot street closure along San Pedro Square, which also includes the activation and closure of St. John Street.

The funding request includes:

- Equipment
- Outdoor Furniture
- SJPD Time
- All City Staff Time
- Lighting
- Permitting
- Marketing

Proposal

Program/Project Title: San Pedro Square and St. John Street Activation – Pilot Program

Amount of City Funding Required: \$110,000

Fund Type (i.e. General Fund, C&C funds, etc.): Parking Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

Essential Services Reserve

X Other (Program/Project/Fund): Parking Fund

Department or Organization: Parks, Recreation and Neighborhood Services (PRNS)

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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