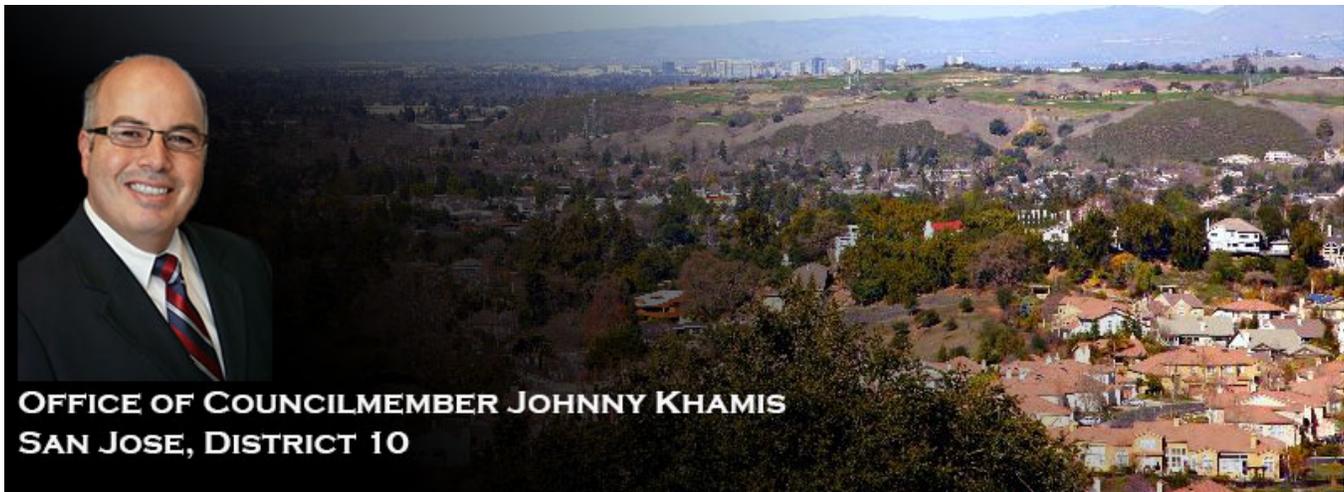


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Budget News from Councilmember Khamis

PH_FirstName,

Last Friday, San Jose City Manager Debra Figone released the 2013-2017 Five-Year Economic Forecast and Revenue Projections. The Five-Year Forecast is a key component of our annual budget process to develop the city's operating and capital budgets and the capital improvement program. Included in the Forecast are projections of the overall economic outlook and performance of the economy for the five-year period, and estimates for General Fund revenues and expenditures. The Forecast also includes the city's plan for capital spending, some alternate forecast scenarios, and "committed additions", or expenses that have been previously approved by the City Council for projects such as new parks and recreational facilities, traffic infrastructure assets, and bond-funded library, parks and public safety facilities. [Click here to view the Five-Year Forecast.](#)

The Mayor's March Budget Message has been released today with his recommendations for this year's budget. I support the Mayor's budget requests to restore capacity in the Police Department, including my call for the opening of the South San Jose Police Substation, and also freeing up more sworn police officers for patrol and investigations through the civilianization of certain positions and the use of Community Service Officers and Reserve Officers. My colleagues and I will have the opportunity to recommend changes or additions to the Proposed Budget, and the Mayor will make his final recommendations in his June Budget. The budget must be approved before the end of June. [Click here to view the Budget Message.](#)

I encourage you to remain engaged in this year's budget process and share your input with me and the entire City Council on your priorities. In addition to a number of Budget Study Sessions and Council meetings, Community Budget Meetings will be held in each Council District during April and May where residents can learn more about the

City Manager's Proposed Budget and provide input to City Staff and myself. I will also be keeping you up-to-date on budget-related issues through my District 10 Newsletter and occasional special alerts.

[Click here to learn more about the Annual Budget Process.](#) You can contact me by e-mail or by calling (408) 535-4910 with any questions or comments about the budget and information on how you may get involved. Also, visit my **[website](#)**, and connect on **[Facebook](#)** and **[Twitter](#)**.

Sincerely,

Johnny

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