



2013-2014 CAPITAL BUDGET

**2014-2018 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2014-2018 Proposed Capital Improvement Program

Art in Public Places

In developing the 2014-2018 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), or affordable housing. New to the 2014-2018 Proposed CIP, performance measures for Public Art have been included within this section for ease of reference. Attached is a breakdown of public art allocations in the 2013-2017 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$1.2 million is programmed for public art projects in the 2014-2018 Proposed CIP. This figure does not include the \$4.9 million in public art expenditures estimated for 2012-2013. It also excludes outside funding from grants and consulting projects being managed by San Jose's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2012-2013 to 2013-2014 as necessary later in the budget process or as part of the 2012-2013 Annual Report.

Aside from 2012-2013 funds rebudgeted to 2013-2014, there is no new public art funding in this CIP in the Airport capital program. The Airport funding that would have been required to be programmed under the Public Art Ordinance was approved to be deferred until such time as activity levels reach 12.2 million passengers per year. This activity level is projected to occur outside of this CIP period.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program submitted to the City Council on February 26, 2013.

In accordance with the San José Municipal Code, the attached worksheets will be submitted to the Arts Commission for review in May 2013.

Art in Public Places

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Previously included in the Community & Economic Development section of this document, for the 2014-2018 CIP, performance measures for Public Art projects have been moved to the *Art in Public Places* appendix for ease of reference. Please see the Budget Guide section narrative for additional information on capital performance measures.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2011-2012 Actual*	2012-2013 Target	2012-2013 Estimate	2013-2014 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget**	100% (1/1)	90%	57% (4 of 7)	90%	90%

Changes to Performance Measures from 2012-2013 Adopted Budget: No

- * The number of projects may vary from the 2011-2012 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year as well as the inclusion of projects in the 2011-2012 Actual not originally included in the estimate due to incomplete information at that time.
- ** Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2012-2013, an estimated 4 of 7 (57%) projects are expected to complete within their baseline budgets, falling short of the performance target. The increased costs above baseline are primarily attributable to delays in the delivery of the corresponding capital projects, which require additional staff time for delivery, rebid of materials and services, and storage costs. Notable Public Art projects estimated to be delivered in 2012-2013 include the artwork at Alum Rock Cultural History Corridor, Educational Branch Library, Environmental Innovation Center, and Fire Station No. 24.

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Attachment A - Public Art Projects

	<u>2012-2013 Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year Total</u>
<u>Airport</u>							
Public Art	\$445,000						
Fund: 526, 527							
Appn No: 5953, 5953							
Total Airport	\$445,000						
<u>Communications</u>							
Public Art	\$37,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$19,000
Fund: 397							
Appn No: 5953							
Total Communications	\$37,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$19,000
<u>Library</u>							
Calabazas Branch	\$63,000						
Fund: 472							
Appn No: 5528							
Educational Park Branch	\$17,000						
Fund: 472							
Appn No: 5552							
Southeast Branch	\$30,000	\$36,000	\$3,000				\$39,000
Fund: 472							
Appn No: 4475							
Total Library	\$110,000	\$36,000	\$3,000				\$39,000

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Attachment A - Public Art Projects

	2012-2013 Estimated	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	5-Year Total
<u>Municipal Improvements</u>							
Convention Center Expansion and Renovation Project - Public Art Fund: 691 Appn No: 7288	\$458,000						
Total Municipal Improvements	\$458,000						
<u>Parking</u>							
Public Art Fund: 533 Appn No: 5957	\$26,000	\$1,000	\$11,000			\$1,000	\$13,000
Total Parking	\$26,000	\$1,000	\$11,000			\$1,000	\$13,000
<u>Parks and Community Facilities Development - Bond Projects</u>							
Public Art - Parks and Recreation Bond Projects Fund: 471 Appn No: 6883	\$306,000						
Total Parks and Community Facilities Development - Bond Projects	\$306,000						
<u>Parks and Community Facilities Development - City-Wide Parks</u>							
Parks City-Wide Public Art Fund: 391 Appn No: 6103	\$14,000	\$4,000					\$4,000
Total Parks and Community Facilities Development - City-Wide Parks	\$14,000	\$4,000					\$4,000

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	<u>2012-2013 Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 1</u>							
Council District 1 Public Art	\$76,000	\$2,000					\$2,000
Fund: 377							
Appn No: 4459							
Total Parks and Community Facilities Development - Council District 1	\$76,000	\$2,000					\$2,000
<u>Parks and Community Facilities Development - Council District 10</u>							
Council District 10 Public Art	\$83,000	\$5,000	\$8,000				\$13,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Development - Council District 10	\$83,000	\$5,000	\$8,000				\$13,000
<u>Parks and Community Facilities Development - Council District 2</u>							
Council District 2 Public Art	\$7,000	\$4,000					\$4,000
Fund: 378							
Appn No: 4203							
Total Parks and Community Facilities Development - Council District 2	\$7,000	\$4,000					\$4,000

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	2012-2013 Estimated	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	5-Year Total
<u>Parks and Community Facilities Development - Council District 3</u>							
Council District 3 Public Art Fund: 380 Appn No: 4814	\$6,000	\$32,000					\$32,000
Total Parks and Community Facilities Development - Council District 3	\$6,000	\$32,000					\$32,000
<u>Parks and Community Facilities Development - Council District 4</u>							
Council District 4 Public Art Fund: 381 Appn No: 5832	\$169,000	\$14,000					\$14,000
Total Parks and Community Facilities Development - Council District 4	\$169,000	\$14,000					\$14,000
<u>Parks and Community Facilities Development - Council District 5</u>							
Alum Rock Cultural History Corridor Public Art Fund: 382 Appn No: 7167	\$32,000						
Council District 5 Public Art Fund: 382 Appn No: 6701	\$29,000	\$9,000					\$9,000
Total Parks and Community Facilities Development - Council District 5	\$61,000	\$9,000					\$9,000

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Attachment A - Public Art Projects

	<u>2012-2013</u> <u>Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Council District 6</u>							
Council District 6 Public Art	\$165,000	\$23,000					\$23,000
Fund: 384							
Appn No: 4470							
Total Parks and Community Facilities Development - Council District 6	\$165,000	\$23,000					\$23,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 7</u>							
Council District 7 Public Art	\$103,000	\$53,000	\$5,000	\$5,000			\$63,000
Fund: 385							
Appn No: 5743							
Total Parks and Community Facilities Development - Council District 7	\$103,000	\$53,000	\$5,000	\$5,000			\$63,000
<u>Parks and Community Facilities</u>							
<u>Development - Council District 8</u>							
Council District 8 Public Art	\$22,000						
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Development - Council District 8	\$22,000						

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	<u>2012-2013 Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 9</u>							
Council District 9 Public Art Fund: 388 Appn No: 4471	\$66,000	\$16,000					\$16,000
Total Parks and Community Facilities Development - Council District 9	\$66,000	\$16,000					\$16,000
<u>Parks and Community Facilities Development - Lake Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574	\$63,000	\$7,000					\$7,000
Total Parks and Community Facilities Development - Lake Cunningham	\$63,000	\$7,000					\$7,000
<u>Parks and Community Facilities Development - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076	\$5,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: TBD	\$8,000						

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	<u>2012-2013</u> <u>Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090	\$1,000						
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$1,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093	\$5,000						
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101	\$13,000						
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$10,000						
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665	\$14,000						
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105	\$10,000						

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	<u>2012-2013</u> <u>Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Development - Park Trust Fund</u>							
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128	\$5,000						
West Community Joint Facility Public Art Fund: 375 Appn No: 5132	\$4,000						
Total Parks and Community Facilities Development - Park Trust Fund	\$78,000						
<u>Parks and Community Facilities</u>							
<u>Development - Park Yards</u>							
Park Yards Public Art Fund: 398 Appn No: 6107	\$12,000	\$1,000					\$1,000
Total Parks and Community Facilities Development - Park Yards	\$12,000	\$1,000					\$1,000
<u>Public Safety</u>							
Public Art - Fire Bond Projects Fund: 475 Appn No: 4552	\$90,000						
Total Public Safety	\$90,000						

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	<u>2012-2013 Estimated</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year Total</u>
<u>Sanitary Sewer System</u>							
Public Art	\$1,431,000	\$132,000	\$91,000	\$111,000	\$79,000	\$90,000	\$503,000
Fund: 545							
Appn No: 5957							
Total Sanitary Sewer System	\$1,431,000	\$132,000	\$91,000	\$111,000	\$79,000	\$90,000	\$503,000
<u>Storm Sewer System</u>							
Public Art	\$171,000	\$76,000	\$28,000	\$21,000	\$21,000	\$21,000	\$167,000
Fund: 469							
Appn No: 5957							
Total Storm Sewer System	\$171,000	\$76,000	\$28,000	\$21,000	\$21,000	\$21,000	\$167,000
<u>Traffic</u>							
Public Art	\$260,000	\$124,000	\$22,000	\$1,000			\$147,000
Fund: 421, 429, 465							
Appn No: 5953, 5957, 5953							
Total Traffic	\$260,000	\$124,000	\$22,000	\$1,000			\$147,000
<u>Water Pollution Control</u>							
Public Art	\$614,000	\$14,000	\$30,000	\$3,000			\$47,000
Fund: 512							
Appn No: 5957							
Total Water Pollution Control	\$614,000	\$14,000	\$30,000	\$3,000			\$47,000

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<u>Water Utility System</u>							
Public Art	\$74,000	\$22,000	\$4,000	\$14,000	\$14,000	\$12,000	\$66,000
Fund: 500							
Appn No: 5953							
Total Water Utility System	\$74,000	\$22,000	\$4,000	\$14,000	\$14,000	\$12,000	\$66,000
Total All Programs	\$4,947,000	\$578,000	\$206,000	\$159,000	\$118,000	\$128,000	\$1,189,000

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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
• Convention Center	This project includes iconic and site integrated art for the convention center expansion.	S. Market St. and E. San Carlos St.	\$650,000	4th Qtr. 2011	3rd Qtr. 2013
• Illuminating Downtown Project	This project combines lighting and murals in areas of Downtown San José.	Santa Clara St. and San Fernando St. under Hwy 87	\$172,000	4th Qtr. 2012	4th Qtr. 2013
• San Carlos Streetscape (Phase 1 & 2)	This project consists of a series of pole-mounted light sculptures.	San Carlos St. between 4th St. and Market St.	\$150,000	3rd Qtr. 2010	4th Qtr. 2013
• Soccer Facility	This project consists of a decorative fence at a soccer facility.	Coleman and Airport	\$246,000	4th Qtr. 2011	2nd Qtr. 2014
• Southeast Branch Library	TBD	Evergreen Village Center	\$142,000	4th Qtr. 2011	2nd Qtr. 2016
• TRAIL: Lower Guadalupe River	This project will create interpretive artworks along the trail.	Guadalupe Lower Reach Trail	\$254,000	2nd Qtr. 2011	3rd Qtr. 2013

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