

2013-2014 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2012-2013 Adopted Fees	2013-2014 Proposed Fees
<u>City Clerk</u>			
Duplicating Services			
- Audio Recording	Pre-2000-2001	\$6 each	\$8.50 each
- Materials (if needed)	2011-2012	\$1.75	\$2.50
- Video Recording	2011-2012	\$16 each	\$20.00 each
Lobbyist Registration			
- Client Fee	2011-2012	\$70 per client	\$75.00 per client
- Lobbyist Registration	2011-2012	\$370 per registrant	\$437.50 per registrant
- Prorated Registration Fee	2011-2012	\$185 per 1/2 year or less	\$218.75 per 1/2 year or less
- Quarterly Report Delinquent Fee	2007-2008	\$50 per day	\$62.50 per day
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2011-2012	\$60 per year	\$88.50 per year
- Agenda Subscriptions - Planning Commission	2011-2012	\$21 per year	\$29.50 per year
- Agenda Subscriptions - Planning Director Hearing	2011-2012	\$24 per year	\$33.50 per year
- City Charter	2011-2012	\$6 each copy	\$9.50 each copy
- FAX Copies to Public	Pre-2000-2001	\$1 per document	\$1.60 per document
- Public Documents	2012-2013	\$0.24 each image, \$1.50 per certified copy	\$0.25 each page, \$1.50 per certified copy
Special Research/Services			
- Special Research/Services	2011-2012	\$50 per hour + materials	\$62.50 per hour + materials
<u>Economic Development</u>			
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee			\$275
- Application Fee			\$500
- Operating Agreement Set-Up Fee			\$2,500
Paseo/Plaza Use Permit Fees for Temporary Outdoor Uses of Parque de los Pobladores (also known as Gore Park)			
- Amendment Fee			\$30 (for previously approved event)
- Cleaning and Damage Deposit			\$1,500 (refundable)
- Series Permit Fee			\$100 (series up to 4 events held in 3-month period)

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<u>Economic Development</u>			
Paseo/Plaza Use Permit Fees for Temporary Outdoor Uses of Parque de los Pobladores (also known as Gore Park)			
- Single-Use Permit Fee			\$60 (1 to 3 (consecutive) day period for a single event)
<u>Environmental Services</u>			
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2012-2013	\$3,800,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$3,200,000 per fiscal year (paid by franchisee with both geographic collection district franchises)
- Waste Diversion Compliance Additional Review	2012-2013	\$62.53 per hour of review	Delete
- Waste Diversion Compliance Initial Review	2012-2013	\$115 per review	Delete
- Waste Diversion Compliance Review			\$100 per hour of review
<u>Finance</u>			
Administrative Remedies Lien Fee			
- Administrative Remedies Lien Fee	2012-2013	\$56.50 per lien	\$63.25 per lien
Business Tax Special Reports			
- CD/E-mail	2012-2013	\$45.50 per CD/transmission	\$56.25 per CD/transmission
- Computer Printout	2012-2013	\$45.50 up to 25 pages, \$1 each additional page	\$56.25 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2011-2012	\$250 1st day; \$114 each additional day	\$250 1st day; \$120.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2012-2013	\$28.75	\$38
Exempt Business Tax			
- Exempt Business Tax Fee	2012-2013	\$38 per account	Deleted per City Council approval on April 23, 2013
Handbill Distributors			
- Handbill Distributors License	2012-2013	\$37 per year	\$46 per year
- Owner's Permit	2010-2011	\$28 per year	\$35.50 per year
Returned Check Fee			
- Returned Check Fee	2012-2013	\$22 per returned check	\$29 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2012-2013	\$89.50 per lot	\$97.25 per lot

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<u>Finance</u>			
Sidewalk Lien Administrative Fee			
- Sidewalk Lien Administrative Fee	2012-2013	\$56.50 per lien account	\$63.25 per lien account
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2012-2013	\$69 per lien	\$92.25 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2012-2013	\$17 per notice	\$17.25 per notice
- Special Assessment Charge (The charge is not a penalty)	2004-2005	\$5 per parcel	\$6 per parcel
<u>Fire</u>			
Miscellaneous Fees			
- File Research and Analysis	2010-2011	\$0.22 per page	\$0.25 per page
- File Research and Analysis	2010-2011	\$0.22 per page	\$0.25 per page
- Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	2006-2007	\$0.25 per page	\$0.26 per page
- Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	2010-2011	\$0.25 per page	\$0.26 per page
- Photocopies of Records and Documents - 11" x 17"	2012-2013	\$0.25 per page	\$0.26 per page
- Photocopies of Records and Documents - 11" x 17"	2012-2013	\$0.25 per page	\$0.26 per page
- Photocopies of Records and Documents - 8.5" x 11"	2012-2013	\$0.24 per page	\$0.25 per page
- Photocopies of Records and Documents - 8.5" x 11"	2012-2013	\$0.24 per page	\$0.25 per page
- Photocopies of Records and Documents - Microfiche/ Microfilm	2006-2007	\$3.50 for first image plus \$0.25 per additional page	\$3.50 for first image plus \$0.26 per additional page
Technology Fee			
- Technology Fee			Additional 2.00% applied to fire permit fees
<u>Housing</u>			
Multi-Family Affordability Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee			\$18.75/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time			\$133/hr in excess of 16 hours

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<u>Housing</u>			
Multi-Family Loan Conversion Fee			
- City Housing Staff Time			\$94/hr in excess of 70 hours
- Standard Transaction			\$8,700 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time			\$133/hr in excess of 89 hours
- City Housing Staff Time			\$94/hr in excess of 205 hours
- Standard Transaction			\$31,000 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time			\$133/hr in excess of 21 hours
- City Housing Staff Time			\$94/hr in excess of 27 hours
- Standard Transaction			\$5,300 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2012-2013	\$83/hr in excess of 2 hours	\$133/hr in excess of 14 hours
- City Housing Staff Time	2012-2013	\$92/hr in excess of 4 hours	\$94/hr in excess of 16 hours
- Standard Transaction	2012-2013	\$368 each	\$3,400 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee			\$18.75/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time			\$133/hr in excess of 24 hours
- City Housing Staff Time			\$94/hr in excess of 33 hours
- Standard Transaction	2009-2010	\$1,275 per transaction	\$6,300 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time			\$133/hr in excess of 20 hours
- City Housing Staff Time			\$94/hr in excess of 21 hours
- Standard Transaction			\$4,600 per transaction
Rental Rights and Referrals Program			
- Apartment Unit	2012-2013	\$6.50 annually	\$7.50 annually
- Mobile Home Unit	2012-2013	\$16.00 annually	\$17.00 annually
Supplemental Document Processing Fee			
- City Attorney Staff Time			\$133/hr
- City Housing Staff Time			\$94/hr
<u>Library</u>			
No changes			

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<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2012-2013	\$361.75 per shop	\$365.80 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2012-2013	\$208.00 per reinspection	\$210.60 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2012-2013	\$346.50 per shop per year	\$366.60 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2012-2013	\$91.56 per hour	\$121.90 per hour
General Code Program			
- General Code Reinspection Fee	2012-2013	\$175.00 per reinspection	\$183.40 per reinspection
General Plan Update Fee			
- General Plan Update Fee - Additional 5.00% applied to GP Amendments, Zoning, Tentative Maps, Vesting Maps and Development Agreements			Additional 5.00% applied to GP Amendments, Zoning, Tentative Maps, Vesting Maps and Development Agreements
- General Plan Update Fee - New Residential Projects > 10 units			Additional 5.00% applied to new residential projects with more than 10 units
Multiple Housing Program Permits (Triplex and Above)			
- Permit Reinstatement	2012-2013	\$973.00 per reinstatement	\$986.30 per reinstatement
- Permit Transfer	2012-2013	\$42.00 per transfer	\$38.30 per transfer
- Reinspection Fee	2012-2013	\$192.00 per reinspection	\$194.60 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2012-2013	\$407.00 per quarter per house	\$413.20 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2011-2012	\$417.75 per business	\$425.00 per business
- Permit Reinstatement	2012-2013	\$910.00 per reinstatement	\$915.00 per reinstatement
- Permit Transfer	2012-2013	\$42.00 per transfer	\$38.30 per transfer
- Reinspection Fee	2012-2013	\$86.00 per reinspection	\$123.80 per reinspection
Publications and Photocopies Charges			
- Photocopies: 11 x 17	2006-2007	\$0.25 each page	\$0.26 each page
- Photocopies: 8 1/2 x 11	2012-2013	\$0.24 each page	\$0.25 each page

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<u>Planning, Building & Code Enforcement</u>			
Sale of Publications and Photocopies			
- Photocopies: 11 x 17	2003-2004	\$0.25 each page	\$0.26 each page
- Photocopies: 8 1/2 x 11	2012-2013	\$0.24 each page	\$0.25 each page
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2010-2011	\$1.29 per ton	\$1.31 per ton
Technology Fee			
- Technology Fee			Additional 2.00% applied to building permit fees
- Technology Fee			Additional 2.00% applied to planning permit fees
Tobacco Retail Permit Penalties and Interest			
- Permit Penalties and Interest			Varies by length of delinquency
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2012-2013	\$491.00 per business	\$518.00 per business
- Tobacco Retail Reinspection Fee	2012-2013	\$140.00 per reinspection	\$116.00 per reinspection
- Tobacco Retail Reinstatement Fee	2012-2013	\$868.00 per reinstatement	\$850.00 per reinstatement
- Tobacco Retail Transfer Fee	2012-2013	\$42.00 per transfer	\$38.30 per transfer
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2012-2013	\$284 per year + device fee	\$276 per year + device fee
- Location Permit	2012-2013	\$284 per year + device fee	\$276 per year + device fee
- Operator Permit	2012-2013	\$284 per year + device fee	\$276 per year + device fee
- Per Device	2012-2013	\$135 per year for each device	\$131 per year for each device
Cardrooms			
- Cardroom Regulation Fee	2012-2013	\$883,505 per Cardroom per year	\$826,871 per Cardroom per year
- Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator			Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom
- Work Permit Fees - Employee Transfer Fee	2012-2013	\$49 per transfer	\$34 per transfer
- Work Permit Fees - New (Civilian Administration)	2012-2013	\$258 per initial issue + fingerprint fees	\$250 per initial issue + fingerprint fees

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Department - Fee	Date Of Last Revision	2012-2013 Adopted Fees	2013-2014 Proposed Fees
<u>Police</u>			
Cardrooms			
- Work Permit Fees - New (Sworn Administration)	2012-2013	\$388 per initial issue + fingerprint fees	\$353 per initial issue + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2012-2013	\$258 per renewal + fingerprint fees	\$250 per renewal + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2012-2013	\$388 per renewal + fingerprint fees	\$353 per renewal + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2012-2013	\$596 per permit + any fee charged by the State Department of Justice	\$581 per permit + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2012-2013	\$596 per permit + any fee charged by the State Department of Justice	\$581 per permit + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2012-2013	\$135 per hour	\$131 per hour
Event Promoter Permit			
- Event Promoter Permit	2012-2013	\$1,177 per 2 years	\$1,145 per 2 years
Funeral Escort			
- Operator Permit - Initial	2012-2013	\$434 initial permit	\$260 initial permit
- Operator Permit - Renewal	2012-2013	\$165 per annual renewal	\$106 per annual renewal
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2012-2013	\$603 per event	\$260 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2012-2013	\$247 per permit + fingerprint fees	\$222 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2011-2012	\$180 annual renewal	\$222 annual renewal
- Ice Cream Employee License - New Permit	2012-2013	\$247 per permit + fingerprint fees	\$222 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2011-2012	\$180 annual renewal	\$222 annual renewal
- Ice Cream Truck Inspection	2011-2012	\$98 per 2 years	\$46 per 2 years
Massage Parlors			
- Massage Business Permit	2012-2013	\$1,729 per 2 years	\$1,694 per 2 years
- Massage Therapist ID Card	2011-2012	\$49 per year	\$34 per year
- Massage Therapy License	2012-2013	\$214 per year	\$209 per year
- Ownership/Management License	2012-2013	\$315 per initial permit	\$308 per initial permit
- Ownership/Management License Renewal	2012-2013	\$315 per 2 year renewal	\$308 per 2 year renewal

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<u>Police</u>			
Miscellaneous Permits/Fees			
- License/Permit Transfer	2011-2012	\$49 per transfer	\$34 per transfer
- Media Production Permit	2011-2012	\$630 per permit	\$627 per permit
- One-Day Liquor Assessment	2012-2013	\$150 per permit	\$92 per permit
- Press Pass	2011-2012	\$49 per permit	\$34 per permit
- Replacement of ID Cards, Permits, & Licenses	2011-2012	\$49 per replacement	\$34 per replacement
Parade			
- Parade Permit	2012-2013	\$315 per permit	\$198 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2012-2013	\$782 initial issue + any fee charged by the State Department of Justice	\$309 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2011-2012	\$195 annually + any fee charged by the State Department of Justice	\$309 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2011-2012	\$233 initial issue + any fee charged by the State Department of Justice	\$309 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2012-2013	\$373 per initial permit	\$212 per 2 year permit
- Approved Location Permit - Renewal	2012-2013	\$165 per annual renewal	\$183 per 2 year renewal
- Employee License Fee	2012-2013	\$165 per annual renewal	\$106 per annual renewal
- Issue ID Card	2011-2012	\$49 annually	\$34 per year
- Peddler Mobile Permit - New Permit	2012-2013	\$197 per initial permit	\$212 per 2 year permit
- Peddler Mobile Permit - Renewal	2012-2013	\$165 per annual renewal	\$183 per 2 year renewal
Peep Show Establishment			
- Application Fee	2012-2013	\$300 per 2 years	\$183 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2010-2011	\$71 every 2 years	\$52 every 2 years
Photographs			
- Photo CD	2012-2013	\$9 per CD	\$8 per CD
Police Recruit Academy Fee			
- Outside Agency Recruit Fee	2009-2010	\$3,100 per recruit per academy	\$10,720 per recruit per academy
Pool/Billiard Room			
- Pool or Billiard Room License	2012-2013	\$511 per year	\$376 per year
Public Dance Hall			
- New Permit - Class A & C	2012-2013	\$541 initial permit	\$525 initial permit

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Department - Fee	Date Of Last Revision	2012-2013 Adopted Fees	2013-2014 Proposed Fees
<u>Police</u>			
Public Dance Hall			
- New/Renewal - Class B	2011-2012	\$195 per permit	\$188 per permit
- Renewal - Class A & C	2012-2013	\$406 per annual renewal	\$394 per annual renewal
Public Entertainment			
- Business Permit Fee	2012-2013	\$1,369 per 4 years	\$1,336 per 4 years
- Business Permit Renewal Fee	2012-2013	\$772 per 4 years	\$755 per 4 years
- Identification Card			\$34 per 2 years
- Management License Change of Venue Fee	2012-2013	\$165 per venue change	\$160 per venue change
- Management License Fee	2012-2013	\$694 per initial permit	\$675 per initial permit
- Management License Renewal Fee	2012-2013	\$385 per 2 year renewal	\$375 per 2 year renewal
- Ownership License Fee	2012-2013	\$694 per initial permit	\$675 per initial permit
- Ownership License Renewal Fee	2012-2013	\$385 per 4 year renewal	\$375 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act-Research	2012-2013	\$93 per hour	\$91 per hour
- Public Records - Public Records 11" x 17"			\$0.26 per page
- Public Records - Public Records 8.5" x 11"	2012-2013	\$0.24 per page	\$0.25 per page
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2012-2013	\$116 per 30-day permit	\$72 per 30-day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2012-2013	\$116 per 60-day permit	\$72 per 60-day permit
Secondary Employment			
- New Permit	2011-2012	\$494 per year	\$396 per year
- Permit - Events Lasting 5 Days or Less	2012-2013	\$223 per event	\$235 per event
- Renewal Fee	2011-2012	\$494 per year	\$396 per year
Special Services			
- Other Miscellaneous Services	Pre-2000-2001	Billed at top salary step + fringe and related overhead	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract
- Police Artist Services	Pre-2000-2001	Billed at top salary step + fringe and related overhead	Actual cost to the City for Police Artist Services
- Subpoenaed Officer Court Appearance	2010-2011	Actual salary + benefits	Delete

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<u>Police</u>			
Street Closing			
- Block Party Permit - New Permit	2012-2013	\$180 per permit	\$115 per event
- Block Party Permit - Renewal Fee	2012-2013	\$180 per renewal (no charge within one year)	\$115 per event renewal (no charge within one year)
- Temporary Street Closing Permit	2012-2013	\$222 per permit	\$208 per permit
Taxicab			
- Restricted Owner's License	2012-2013	\$3,076 per company annually	\$3,004 per company annually
- Taxi Company Application	2012-2013	\$11,182 per application	\$10,908 per application
- Taxi Company Renewal	2012-2013	\$2,696 per application	\$2,625 per application
- Taxicab Driver's Permit - New	2012-2013	\$443 per initial permit	\$430 per initial permit
- Taxicab Driver's Permit - Renewal	2012-2013	\$100 per 2 year renewal	\$103 per 2 year renewal
- Taxicab Driver's Permit - Retest	2011-2012	\$215 per retest	\$276 per retest
- Taxicab Vehicle Inspection	2011-2012	\$142 per inspection	\$54 per inspection
- Taxicab Vehicle Reinspection	2011-2012	\$142 per reinspection	\$54 per reinspection
Tow Car			
- Private Property Tow	2012-2013	\$218 per application per 2 years	\$211 per application per 2 years
- Tow Car Business Permit - New Permit	2012-2013	\$660 per initial permit	\$796 per initial permit
- Tow Car Business Permit - Renewal Fee	2012-2013	\$165 per 2 year renewal	\$160 per 2 year renewal
- Tow Car Driver - New Permit	2012-2013	\$232 per initial permit	\$228 per initial permit
- Tow Car Driver - Renewal Fee	2012-2013	\$128 per 2 year renewal	\$123 per 2 year renewal
Vehicle Impound			
- Vehicle Impound Fee	2012-2013	\$212 per release	\$204 per release
<u>Public Works</u>			
Adoption Fees			
- Adoption fee (standard) - cats	2008-2009	\$80	Delete
- Adoption fee (standard) - chickens and ducks	Pre-2007-2008	\$20	Delete
- Adoption fee (standard) - dogs	2008-2009	\$115	Delete
- Adoption fee (standard) - guinea pigs	Pre-2007-2008	\$10	Delete
- Adoption fee (standard) - hamsters, rats, and mice	Pre-2007-2008	\$5	Delete
- Adoption fee (standard) - rabbits	Pre-2007-2008	\$20	Delete
- Adoption fee for cats - second adoption	Pre-2007-2008	\$50	Delete

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<u>Public Works</u>			
Adoption Fees			
- Adoption fee for cats - senior citizen with an animal over 3 years	Pre-2007-2008	\$25	Delete
- Adoption fee for dogs - second adoption	Pre-2007-2008	\$75	Delete
- Adoption fee for dogs - senior citizen with an animal over 3 years	Pre-2007-2008	\$40	Delete
- Adoption fee for kittens	2008-2009	\$100	Delete
- Adoption fee for puppies	2008-2009	\$135	Delete
- Adoption fee for senior cats (animal over 6 years)	2008-2009	\$35	Delete
- Adoption fee for senior dogs (animal over 6 years)	2008-2009	\$65	Delete
- Adoption fee increases			Established by the Director of Public Works or Designee
- Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)			Established by the Director of Public Works or Designee
- Other animal adoptions (not including cats, dogs, or rabbits)			Established by the Director of Public Works or Designee
- Other fee reduction			Established by the Director of Public Works or Designee
- Promotional adoption fee	Pre-2007-2008	Various - not less than 50% of normal fee	Established by the Director of Public Works or Designee
- Rabbit adoptions (includes microchip)			Established by the Director of Public Works or Designee
- Senior citizen discount (does not include animals on sales for promotional events)			20% off posted price
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	Pre-2007-2008	\$300 per permit	\$1,291 per permit (includes initial inspection)
- Special event observation of handling animals during event (includes 3 hours of 1 Animal Control Officer)			\$277 per Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and simple animals event permit - non-private kennels	2009-2010	\$300 annually	\$185 annually; plus applicable application fee

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<u>Public Works</u>			
Animal Permit Fees			
- Animal facilities permit - private kennels	Pre-2007-2008	\$120 annually	\$142 annually; plus applicable application fee
- Beekeeping permit	Pre-2007-2008	\$52 per permit	\$97; plus applicable application fee (2 year permit, includes 1 inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	Pre-2007-2008	\$400	\$185 annually; plus applicable application fee
- Dangerous dog permit (permit fee including tags)	Pre-2007-2008	\$225 per permit	\$316 per permit; plus applicable application fees
- Keeping of animals or fowl permit	2009-2010	\$100 per permit (2 year permit, includes 1 inspection)	\$130 per permit (2 year permit, includes 1 inspection)
- Keeping of livestock permit			\$130 per permit (2 year permit, includes 1 inspection)
- Special dog permit denial (to be deducted from special dog permit)	Pre-2007-2008	\$10	Delete
Board and Impound Fees			
- Animal returned to owner transaction fee			\$15
- Boarding fee - cat	Pre-2007-2008	\$10 per day or any part of	\$10 per day or portion thereof
- Boarding fee - dog	Pre-2007-2008	\$15 per day or any part of	\$15 per day or portion thereof
- Boarding fee - large livestock (over 150 pounds)	Pre-2007-2008	Actual costs, minimum \$20 per day	Actual costs, minimum \$20 per day
- Boarding fee - rabbits or fowl	Pre-2007-2008	\$7 per day	\$7 per day or portion thereof
- Boarding fee - small livestock (under 150 pounds)	Pre-2007-2008	Actual costs, minimum \$15 per day	Actual costs, minimum \$15 per day
Disposal/Euthanasia Fees			
- Disposal fee for dead animal - in the field			\$10 plus transport fee
- Disposal fee for licensed dog or cat - in the field			Transport fee
- Euthanasia fee - large animal surcharge at the shelter	Pre-2007-2008	\$20	\$20 plus disposal fee
- Euthanasia fee - large animal surcharge in the field	Pre-2007-2008	\$40	\$40 plus disposal fee and transport fee
- Euthanasia fee for licensed dog or cat at the shelter	Pre-2007-2008	\$10	No Charge
- Euthanasia fee for unlicensed dog or cat or other animal in the field	Pre-2007-2008	\$60 plus disposal fee	\$60 plus disposal fee and transport fee
- Transport fee			\$50

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<u>Public Works</u>			
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)			\$35 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2009-2010	\$60 per inspection	\$100 per inspection
- Re-inspection fee (30 minute inspection, includes travel)			\$104 per re-inspection plus additional inspection time as applicable
Laterals & Easements			
- Real Estate Analysis/Review Fee			Time and Materials (\$1,440 minimum)
- Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,200 Completion Deposit)			Time and Materials
Materials Testing Laboratory Review Services			
- Research Design Fee			\$378
Miscellaneous Fees & Charges			
- Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	2006-2007	\$0.25 each page	\$0.26 each page
- Photocopies: 11 x 17	2006-2007	\$0.25 each page	\$0.26 each page
- Photocopies: 8 1/2 x 11	2012-2013	\$0.24 each page	\$0.25 each page
- Photocopies: Microfiche/Microfilm	2006-2007	\$3.50 first page/ \$0.25 for each additional page	\$3.50 first page/ \$0.26 for each additional page
Other Charges			
- Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog			\$5
- Special dog permit inspection fee	Pre-2007-2008	\$60	Delete
Owner Surrender Fees			
- Owner surrender fees - field owner surrender of live licensed dog/cat (adoptable)	Pre-2007-2008	No charge	\$20 per animal
- Owner surrender fees - field owner surrender of live unlicensed dog/cat (adoptable)	Pre-2007-2008	\$20 per animal	\$60 per animal
- Owner surrender fees - unweaned dog/cat litter (no adult)	Pre-2007-2008	\$10	\$20
Permit Application Fees			
- Dangerous animal permit application	Pre-2007-2008	\$100 per permit	\$99 per permit

2013-2014 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2012-2013 Adopted Fees	2013-2014 Proposed Fees
<u>Public Works</u>			
Permit Application Fees			
- Dangerous dog permit application	2009-2010	\$50	\$99 per permit
- Permit application	2009-2010	\$50 per permit	\$99 per permit
- Permit application renewal fee			\$52 per permit
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			
- Bus Stop Facilities: All other facilities			Time and Materials
- Bus Stop Facilities: Bus Shelters			Time and Materials
- Curb Cafes (to be collected with PBCE's Sidewalk Cafe Permit)			\$600 per Cafe
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2009-2010	\$50	\$65
- Neuter fee for non-residents (space available basis) - dog	2010-2011	\$60	\$70
- Spay fee for non-residents (space available basis) - cat	2009-2010	\$60	\$75
- Spay fee for residents of San Jose, contract cities and registered rescue groups - dog	2010-2011	\$60	\$30
- Spay/neuter clinic appointment deposit (non-refundable)			\$10
Technology Fee			
- Technology Fee			Additional 2.00% applied to public works permit fees
<u>Transportation</u>			
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2011-2012	\$2,300 per additional run	\$2,415 per additional run
- GPA Base Fee	2011-2012	\$955 base fee	\$984 base fee
- GPA Requiring Traffic Modeling	2011-2012	\$4,435 per analysis	\$4,668 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2011-2012	\$4,780 per EIR	\$5,200 per EIR
Miscellaneous Fees and Charges			
- Miscellaneous Reports (subpoenaed info. upon request)	2012-2013	\$0.24 each page	\$0.25 each page

2013-2014 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2012-2013 Adopted Fees	2013-2014 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2011-2012	\$6,992 (not collected if provided)	\$7,496 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2011-2012	\$3,597	\$4,047
- Major Development Signal Design: Per signal design and activation	2011-2012	\$25,493	\$28,749
- Major Development Signal Design: Traffic Controller Fee	2011-2012	\$5,995 per controller (if applicable)	\$6,039 per controller (if applicable)
- Major Development Signal Review: Per re- review after 3rd submittal	2011-2012	\$670	\$742
- Major Development Signal Review: Per signal review and activation	2011-2012	\$20,613	\$23,384
- Major Development Signal Review: Traffic Controller Fee	2011-2012	\$5,995 per controller (if applicable)	\$6,039 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2011-2012	\$6,922 (not collected if provided)	\$7,496 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2011-2012	\$3,567	\$3,976
- Minor Development Signal Design: Per signal design and activation	2011-2012	\$15,035 per signal design	\$16,797 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2011-2012	\$5,995 per controller (if applicable)	\$6,039 per controller (if applicable)
- Minor Development Signal Review: Per re- review after 3rd submittal	2011-2012	\$670	\$742
- Minor Development Signal Review: Per signal review and activation	2011-2012	\$13,456	\$15,270
- Minor Development Signal Review: Traffic Controller Fee	2011-2012	\$5,995 per controller (if applicable)	\$6,039 per controller (if applicable)