

## **POLICE DEPARTMENT**

### **Impact Analysis Report**

#### ***OVERVIEW***

Departmental service fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police fee program for 2013-2014 reflects the results of a review of time and resources used in the permit process in 2012-2013 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. Projected Department revenue for 2013-2014, based on the proposed fees and charges program, totals \$3.3 million. This revenue reflects a 9.6% decrease compared to the 2012-2013 Adopted Budget level of \$3.7 million. The decrease is due mainly to civilianization in the Department's Permits and Gaming Units. The Gaming Unit was civilianized in the 2012-2013 Adopted Budget, but due to the delay in the recruitment process, Cardroom Work Permits continue to be processed by sworn officers. As a result of this delay, retroactive to July 1, 2012, the 2012-2013 adopted Cardroom Work Permit New and

Renewal fees have been rolled back to the 2011-2012 approved levels. As part of the 2013-2014 Proposed Fees and Charges document, a Sworn Administration fee for New and Renewal Cardroom Work Permits will be established, until the civilian staff are hired, and at that time, the Civilian Administration fee for New and Renewal Cardroom Work Permits will be charged. Overall activity is anticipated to remain steady, but most of the fees will decrease slightly or remain at their current levels to maintain the Council-approved cost recovery level. The changes will bring the Department's total revenues to 99.0% of fee program costs, a slight increase from the 2012-2013 cost recovery rate of 98.8%.

#### ***SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS***

##### Existing Fees

A time analysis study of all permits and fees administered by the Department continues to be conducted to evaluate the appropriate amount of time allocated to each fee category. Civilianization within the Permits Unit which took place during 2012-2013, reduced sworn positions and added non-sworn positions to better align work with appropriate job classifications. As a result of these actions, a majority of the existing fees are being reduced to align costs with workload. There are a few exceptions to the general decrease in the Police Department fees, as a few of the Department's fees are increasing to meet cost recovery levels based on time analysis studies. The fees that are increasing include the Ice Cream Business - Renewal and Ice Cream Employee - Renewal fees, the Pawnbroker

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### ***SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS***

#### Existing Fees (Cont'd.)

License - Renewal fee, the Peddler Fixed Location - Renewal and Mobile - New Permit and Renewal fees, the Secondary Employment Unit Permit - Events Lasting 5 Days or Less, the Secondhand Dealer fee, the Taxi Driver - Renewal and - Retest fees, and the Tow Car Business - New Permit fee.

The other fee that is increasing is the Category II Outside Agency Recruit Fee, which allows the Department to collect revenue from other local jurisdictions that send their Police Recruits to attend San José's Police Recruit Academy at the South Bay Regional Public Safety Training Consortium (South Bay). This fee is increasing from \$3,100 per recruit per academy to \$10,720 per recruit per academy to align the fee with actual costs based on a 60 recruit academy. When South Bay holds an academy on behalf of the San José Police Department and cannot fill it with the maximum number of recruits (60), other local jurisdictions can send their recruits to South Bay to fill in the additional spots and pay a fee to San José to cover the costs of the training.

The majority of Department fees are in the 100% cost recovery category; however, the fees for Traffic Accident Reports and Repossessed Vehicles are limited by State Law, and are at 88.0% and 62.5% cost recovery respectively. In addition, for consistency, the Public Records Duplication fee, currently at a cost recovery rate of 88.0% in the Police Department, is standardized across the

City to match the department with the lowest cost recovery fee for this service. This fee will increase from \$0.24 to \$0.25 per page for 8½" x 11" documents and \$0.25 to \$0.26 for 11"x 17" documents.

The 2012-2013 Adopted Operating Budget restructured the Gaming Unit to address cardroom regulation activities at a more cost effective and appropriate classification level and decrease the time it takes to process various cardroom permits. This action added 3.0 Senior Auditor positions to the Police Gaming Unit, as of January 1, 2013, to increase regulatory functions of the cardrooms through forensic auditing. This action also added 1.0 Staff Specialist position, as of July 1, 2012, to the Gaming Unit to assume responsibility for processing all new and renewed cardroom work permits. As mentioned previously, the civilian positions have not been hired due to an unsuccessful recruitment of qualified candidates. As a result, the Cardroom New and Renewal Work Permits have been rolled back to the 2011-2012 adopted levels, retroactive to July 1, 2012. As part of the 2013-2014 Proposed Fees and Charges document, a Sworn Administration fee for New and Renewal Cardroom Work Permits will be established, until the civilian positions are hired, and at that time, the Civilian Administration fee for New and Renewal Cardroom Work Permits will be charged. A complete list of proposed fee revisions by service is located in the Summary of Proposed Fee Changes section of this document and in the tables that follow this section.

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***SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS***

Deleted Fees

The Subpoenaed Officer Court Appearance fee is recommended to be deleted, because the fee is set by the State and any updates to this fee by the State are captured in the City's Police and Firefighters Subpoena Guidelines.

***NOTIFICATION***

The Proposed Fees and Charges Report was released on May 3, 2013, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 14, 2013, at 1:30 p.m. and Monday, June 10, 2013, at 7:00 p.m. in the Council Chambers.

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>1. Fingerprinting</b>								
1 General (Non-Criminal)	\$20 per card		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
<b>Sub-total Fingerprinting</b>								
<b>2. Photographs</b>								
1 Black & White - 3 1/2" x 5"	\$7 each		No Change					
2 Black & White - 5" x 7"	\$7 each		No Change					
3 Black & White - 8" x 10"	\$7 each		No Change					
4 Color - 3 1/2" x 5"	\$6 each		No Change					
5 Color - 4" x 6"	\$6 each		No Change					
6 Color - 5" x 7"	\$6 each		No Change					
7 Color 8" x 10"	\$6 each		No Change					
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$9 per CD		\$8 per CD					
<b>Sub-total Photographs</b>		<b>100.0%</b>		<b>1,488</b>	<b>1,488</b>	<b>1,488</b>	<b>100.0%</b>	<b>100.0%</b>
<b>3. Public Records/Tapes</b>								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act-Research	\$93 per hour		\$91 per hour					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>3. Public Records/Tapes</b>								
3 Duplicate Tapes - Audio Tapes	\$11 per 60 minute tape		No Change					
4 Duplicate Tapes - Audio Tapes	\$11 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"			\$0.26 per page					
7 Public Records - Public Records 8.5" x 11"	\$0.24 per page		\$0.25 per page					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
<b>Sub-total Public Records/Tapes</b>		<b>83.3%</b>		<b>183,744</b>	<b>161,762</b>	<b>161,494</b>	<b>88.0%</b>	<b>87.9%</b>
<b>4. Repossessed Vehicles</b>								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
<b>Sub-total Repossessed Vehicles</b>		<b>88.2%</b>		<b>21,600</b>	<b>13,500</b>	<b>13,500</b>	<b>62.5%</b>	<b>62.5%</b>
<b>5. Special Services</b>								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead		Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>5. Special Services</b>								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		Actual cost to the City for Police Artist Services					
6 Subpoenaed Officer Court Appearance	Actual salary + benefits		Delete					
<b>Sub-total Special Services</b>								
<b>6. Tow Service Dispatch</b>								
1 Tow Service Dispatch	\$7 per dispatch		No Change					
<b>Sub-total Tow Service Dispatch</b>								
		100.0%		63,000	63,000	63,000	100.0%	100.0%
<b>7. Vehicle Impound</b>								
1 Vehicle Impound Fee	\$212 per release		\$204 per release					
<b>Sub-total Vehicle Impound</b>								
		100.0%		531,828	552,684	531,828	103.9%	100.0%
<b>8. Visa Clearance Letters</b>								
1 Visa Clearance Letters	\$17 per letter		No Change					
<b>Sub-total Visa Clearance Letters</b>								
		100.0%		5,100	5,100	5,100	100.0%	100.0%
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I</b>								
		96.5%		806,760	797,534	776,410	98.9%	96.2%
<b>PUBLIC SAFETY FEES - CATEGORY II</b>								
<b>1. Police Recruit Academy Fee</b>								
1 Outside Agency Recruit Fee	\$3,100 per recruit per academy		\$10,720 per recruit per academy					
<b>Sub-total Police Recruit Academy Fee</b>								
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II</b>								
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>1. Amusement Devices</b>								
1 Exhibitor Permit	\$284 per year + device fee		\$276 per year + device fee					

# DEPARTMENTAL FEES AND CHARGES

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Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>1. Amusement Devices</b>								
2 Location Permit	\$284 per year + device fee		\$276 per year + device fee					
3 Operator Permit	\$284 per year + device fee		\$276 per year + device fee					
4 Per Device	\$135 per year for each device		\$131 per year for each device					
<b>Sub-total Amusement Devices</b>		<b>100.0%</b>		<b>199,812</b>	<b>205,908</b>	<b>199,812</b>	<b>103.1%</b>	<b>100.0%</b>
<b>2. Bingo</b>								
1 General Permit	\$50 initial issue + 2.27% of monthly gross payouts		No Change					
2 General Permit Renewal	\$50 per year + 2.27% of monthly gross payouts		No Change					
3 Special One-Day Permit	\$40 + 2.27% of the gross payouts		No Change					
<b>Sub-total Bingo</b>		<b>100.0%</b>		<b>1,330</b>	<b>1,330</b>	<b>1,330</b>	<b>100.0%</b>	<b>100.0%</b>
<b>3. Cardrooms</b>								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>3. Cardrooms</b>								
2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$883,505 per Cardroom per year		\$826,871 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator			Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom					
7 Work Permit Fees - Employee Transfer Fee	\$49 per transfer		\$34 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$258 per initial issue + fingerprint fees		\$250 per initial issue + fingerprint fees					
9 Work Permit Fees - New (Sworn Administration) Note: This fee is retroactively effective from July 1, 2012.	\$388 per initial issue + fingerprint fees		\$353 per initial issue + fingerprint fees					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>3. Cardrooms</b>									
10 Work Permit Fees - Renewal (Civilian Administration)	\$258 per renewal + fingerprint fees		\$250 per renewal + fingerprint fees						
11 Work Permit Fees - Renewal (Sworn Administration) Note: This fee is retroactively effective from July 1, 2012.	\$388 per renewal + fingerprint fees		\$353 per renewal + fingerprint fees						
<b>Sub-total Cardrooms</b>		<b>100.0%</b>		<b>1,816,118</b>	<b>1,975,801</b>	<b>1,816,118</b>	<b>108.8%</b>	<b>100.0%</b>	
<b>4. Concealable Firearms</b>									
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change						
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$596 per permit + any fee charged by the State Department of Justice		\$581 per permit + any fee charged by the State Department of Justice						
3 Concealable Firearms - Dealer Initial Application	\$596 per permit + any fee charged by the State Department of Justice		\$581 per permit + any fee charged by the State Department of Justice						
<b>Sub-total Concealable Firearms</b>		<b>100.0%</b>		<b>1,162</b>	<b>1,192</b>	<b>1,162</b>	<b>102.6%</b>	<b>100.0%</b>	
<b>5. Crime Prevention Through Environmental Design</b>									
1 Crime Prevention Through Environmental Design	\$135 per hour		\$131 per hour						
<b>Sub-total Crime Prevention Through Environmental Design</b>		<b>100.0%</b>		<b>13,624</b>	<b>14,040</b>	<b>13,624</b>	<b>103.1%</b>	<b>100.0%</b>	
<b>6. Disturbance</b>									
1 Disturbance Fee	Actual cost of response		No Change						
<b>Sub-total Disturbance</b>		<b>100.0%</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>100.0%</b>	<b>100.0%</b>	
<b>7. Event Promoter Permit</b>									
1 Event Promoter Permit	\$1,177 per 2 years		\$1,145 per 2 years						
<b>Sub-total Event Promoter Permit</b>									

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>8. Funeral Escort</b>									
1 Operator Permit - Initial	\$434 initial permit		\$260 initial permit						
2 Operator Permit - Renewal	\$165 per annual renewal		\$106 per annual renewal						
3 Vehicle Inspection Permit	\$82 annually		No Change						
<b>Sub-total Funeral Escort</b>									
<b>9. Gaming Permit Registration - Non-Profit Fundraisers</b>									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$603 per event		\$260 per event						
<b>Sub-total Gaming Permit Registration - Non-Profit Fundraisers</b>		<b>100.0%</b>		<b>520</b>	<b>1,206</b>	<b>520</b>	<b>231.9%</b>	<b>100.0%</b>	
<b>10. Ice Cream Vendor</b>									
1 Ice Cream Business - New Permit	\$247 per permit + fingerprint fees		\$222 per permit + fingerprint fees						
2 Ice Cream Business - Renewal Fee	\$180 annual renewal		\$222 annual renewal						
3 Ice Cream Employee License - New Permit	\$247 per permit + fingerprint fees		\$222 per permit + fingerprint fees						
4 Ice Cream Employee License - Renewal Fee	\$180 annual renewal		\$222 annual renewal						
5 Ice Cream Truck Inspection	\$98 per 2 years		\$46 per 2 years						
<b>Sub-total Ice Cream Vendor</b>		<b>100.0%</b>		<b>10,466</b>	<b>9,901</b>	<b>10,466</b>	<b>94.6%</b>	<b>100.0%</b>	
<b>11. Massage Parlors</b>									
1 Massage Business Permit	\$1,729 per 2 years		\$1,694 per 2 years						

# DEPARTMENTAL FEES AND CHARGES

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Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>11. Massage Parlors</b>								
2 Massage Therapist ID Card	\$49 per year		\$34 per year					
3 Massage Therapy License	\$214 per year		\$209 per year					
4 Ownership/Management License	\$315 per initial permit		\$308 per initial permit					
5 Ownership/Management License Renewal	\$315 per 2 year renewal		\$308 per 2 year renewal					
<b>Sub-total Massage Parlors</b>		<b>100.0%</b>		<b>21,694</b>	<b>23,478</b>	<b>21,694</b>	<b>108.2%</b>	<b>100.0%</b>
<b>12. Miscellaneous Permits/Fees</b>								
1 License/Permit Transfer	\$49 per transfer		\$34 per transfer					
2 Media Production Permit	\$630 per permit		\$627 per permit					
3 One-Day Liquor Assessment	\$150 per permit		\$92 per permit					
4 Press Pass	\$49 per permit		\$34 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$49 per replacement		\$34 per replacement					
<b>Sub-total Miscellaneous Permits/Fees</b>		<b>100.0%</b>		<b>42,444</b>	<b>52,115</b>	<b>42,444</b>	<b>122.8%</b>	<b>100.0%</b>
<b>13. Parade</b>								
1 Parade Permit	\$315 per permit		\$198 per permit					
<b>Sub-total Parade</b>		<b>100.0%</b>		<b>990</b>	<b>1,575</b>	<b>990</b>	<b>159.1%</b>	<b>100.0%</b>
<b>14. Pawnbrokers/Secondhand Dealers</b>								
1 Pawnbroker License	\$782 initial issue + any fee charged by the State Department of Justice		\$309 initial issue + any fee charged by the State Department of Justice					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>14. Pawnbrokers/Secondhand Dealers</b>								
2 Pawnbroker License Renewal	\$195 annually + any fee charged by the State Department of Justice		\$309 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$233 initial issue + any fee charged by the State Department of Justice		\$309 initial issue + any fee charged by the State Department of Justice					
<b>Sub-total Pawnbrokers/Secondhand Dealers</b>		<b>100.0%</b>		<b>26,574</b>	<b>19,962</b>	<b>26,574</b>	<b>75.1%</b>	<b>100.0%</b>
<b>15. Peddler</b>								
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$373 per initial permit		\$212 per 2 year permit					
2 Approved Location Permit - Renewal	\$165 per annual renewal		\$183 per 2 year renewal					
3 Employee License Fee	\$165 per annual renewal		\$106 per annual renewal					
4 Issue ID Card	\$49 annually		\$34 per year					
5 Peddler Mobile Permit - New Permit	\$197 per initial permit		\$212 per 2 year permit					
6 Peddler Mobile Permit - Renewal	\$165 per annual renewal		\$183 per 2 year renewal					
<b>Sub-total Peddler</b>		<b>74.6%</b>		<b>21,837</b>	<b>20,164</b>	<b>21,837</b>	<b>92.3%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>16. Peep Show Establishment</b>									
Note: Costs shown exclude investigative time.									
1 Application Fee	\$300 per 2 years		\$183 per 2 years						
2 Peep Show Device	\$80 per device per 2 years		No Change						
3 Permit Inspection	See Fire Department Fees		No Change						
<b>Sub-total Peep Show Establishment</b>									
<b>17. Periodicals Canvasser</b>									
1 Canvasser of Periodicals Permit	\$71 every 2 years		\$52 every 2 years						
<b>Sub-total Periodicals Canvasser</b>									
<b>18. Pool/Billiard Room</b>									
Note: Costs shown exclude investigative time.									
1 Pool or Billiard Room License	\$511 per year		\$376 per year						
<b>Sub-total Pool/Billiard Room</b>		<b>100.0%</b>		<b>1,128</b>	<b>1,533</b>	<b>1,128</b>	<b>135.9%</b>	<b>100.0%</b>	
<b>19. Public Dance Hall</b>									
1 New Permit - Class A & C	\$541 initial permit		\$525 initial permit						
2 New/Renewal - Class B	\$195 per permit		\$188 per permit						
3 Renewal - Class A & C	\$406 per annual renewal		\$394 per annual renewal						
<b>Sub-total Public Dance Hall</b>				<b>1,107</b>	<b>1,142</b>	<b>1,107</b>	<b>103.2%</b>	<b>100.0%</b>	
<b>20. Public Entertainment</b>									
1 Business Permit Fee	\$1,369 per 4 years		\$1,336 per 4 years						
2 Business Permit Renewal Fee	\$772 per 4 years		\$755 per 4 years						

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>20. Public Entertainment</b>								
3 Identification Card			\$34 per 2 years					
4 Management License Change of Venue Fee	\$165 per venue change		\$160 per venue change					
5 Management License Fee	\$694 per initial permit		\$675 per initial permit					
6 Management License Renewal Fee	\$385 per 2 year renewal		\$375 per 2 year renewal					
7 Ownership License Fee	\$694 per initial permit		\$675 per initial permit					
8 Ownership License Renewal Fee	\$385 per 4 year renewal		\$375 per 4 year renewal					
<b>Sub-total Public Entertainment</b>		<b>100.0%</b>		<b>47,040</b>	<b>48,295</b>	<b>47,040</b>	<b>102.7%</b>	<b>100.0%</b>
<b>21. Sales</b>								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$116 per 30-day permit		\$72 per 30-day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$116 per 60-day permit		\$72 per 60-day permit					
<b>Sub-total Sales</b>								
<b>22. Secondary Employment</b>								
1 New Permit	\$494 per year		\$396 per year					
2 Permit - Events Lasting 5 Days or Less	\$223 per event		\$235 per event					
3 Renewal Fee	\$494 per year		\$396 per year					
4 Schools/Public Entity	\$35 per year		No Change					

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>Sub-total Secondary Employment</b>		<b>100.0%</b>		<b>57,448</b>	<b>62,860</b>	<b>55,000</b>	<b>109.4%</b>	<b>95.7%</b>
<b>23. Street Closing</b>								
1 Block Party Permit - New Permit	\$180 per permit		\$115 per event					
2 Block Party Permit - Renewal Fee	\$180 per renewal (no charge within one year)		\$115 per event renewal (no charge within one year)					
3 Temporary Street Closing Permit	\$222 per permit		\$208 per permit					
<b>Sub-total Street Closing</b>		<b>100.0%</b>		<b>16,505</b>	<b>19,620</b>	<b>16,505</b>	<b>118.9%</b>	<b>100.0%</b>
<b>24. Taxicab</b>								
1 Restricted Owner's License	\$3,076 per company annually		\$3,004 per company annually					
2 Taxi Company Application	\$11,182 per application		\$10,908 per application					
3 Taxi Company Renewal	\$2,696 per application		\$2,625 per application					
4 Taxicab Driver's Permit - New	\$443 per initial permit		\$430 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$100 per 2 year renewal		\$103 per 2 year renewal					
6 Taxicab Driver's Permit - Retest	\$215 per retest		\$276 per retest					
7 Taxicab Vehicle Inspection	\$142 per inspection		\$54 per inspection					
8 Taxicab Vehicle Reinspection	\$142 per reinspection		\$54 per reinspection					
<b>Sub-total Taxicab</b>		<b>100.0%</b>		<b>213,990</b>	<b>233,107</b>	<b>213,990</b>	<b>108.9%</b>	<b>100.0%</b>
<b>25. Tow Car</b>								
1 Private Property Tow	\$218 per application per 2 years		\$211 per application per 2 years					

**DEPARTMENTAL FEES AND CHARGES**

**POLICE**

Service	2012-2013 Adopted Fee	2012-2013 % Cost Recovery	2013-2014 Proposed Fee	2013-2014 Estimated Cost	2013-2014 Estimated Revenue		2013-2014 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>25. Tow Car</b>								
2 Tow Car Business Permit - New Permit	\$660 per initial permit		\$796 per initial permit					
3 Tow Car Business Permit - Renewal Fee	\$165 per 2 year renewal		\$160 per 2 year renewal					
4 Tow Car Driver - New Permit	\$232 per initial permit		\$228 per initial permit					
5 Tow Car Driver - Renewal Fee	\$128 per 2 year renewal		\$123 per 2 year renewal					
<b>Sub-total Tow Car</b>		<b>100.0%</b>		<b>67,594</b>	<b>68,935</b>	<b>67,594</b>	<b>102.0%</b>	<b>100.0%</b>
<b>SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I</b>		<b>99.6%</b>		<b>2,563,383</b>	<b>2,764,164</b>	<b>2,560,935</b>	<b>107.8%</b>	<b>99.9%</b>
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>3,370,143</b>	<b>3,561,698</b>	<b>3,337,345</b>	<b>105.7%</b>	<b>99.0%</b>
<b>TOTAL DEPARTMENT - Category I</b>				<b>3,370,143</b>	<b>3,561,698</b>	<b>3,337,345</b>	<b>105.7%</b>	<b>99.0%</b>
<b>TOTAL DEPARTMENT - Category II</b>								
<b>TOTAL DEPARTMENT</b>				<b>3,370,143</b>	<b>3,561,698</b>	<b>3,337,345</b>	<b>105.7%</b>	<b>99.0%</b>