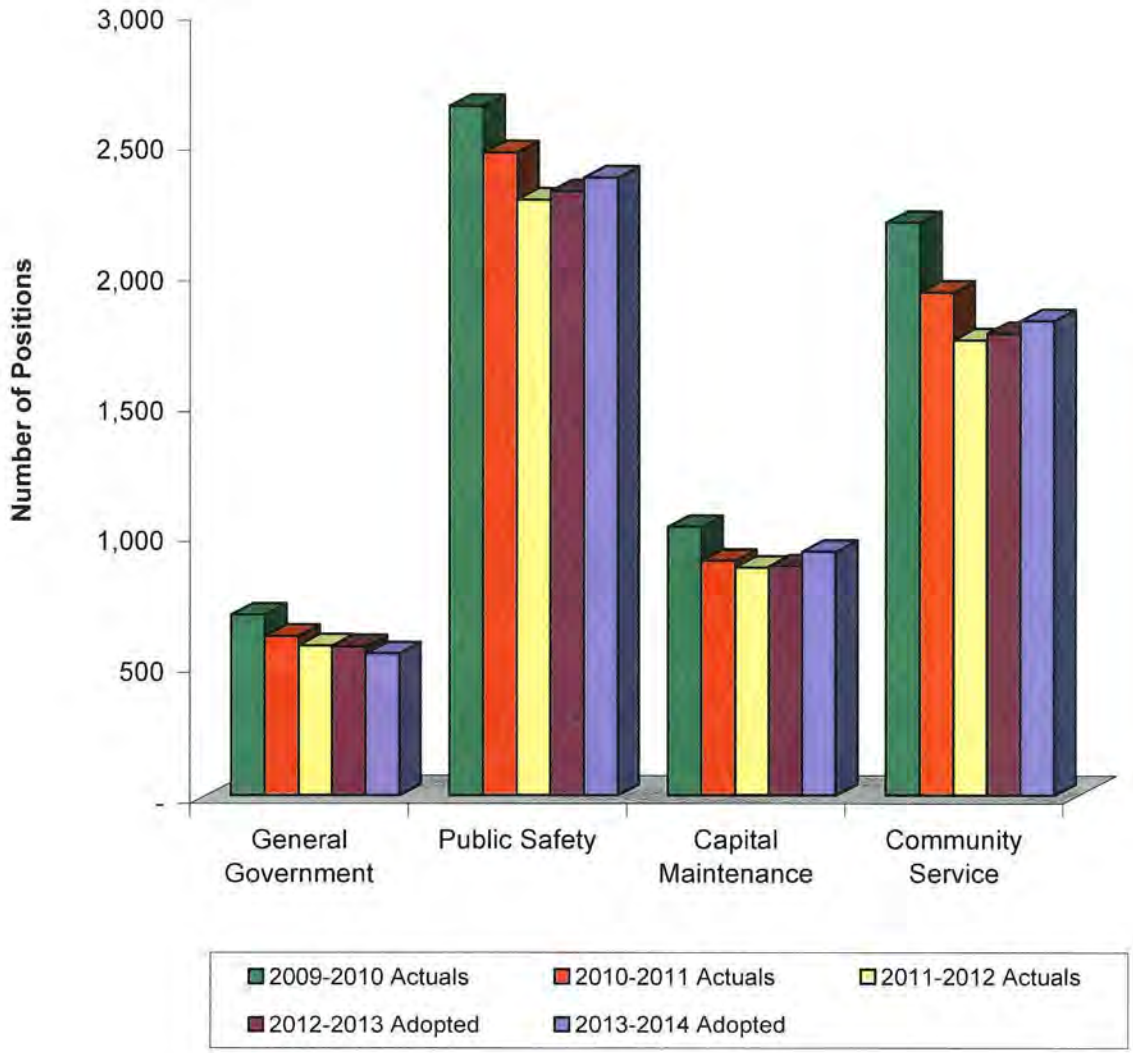
FIVE-YEAR COMPARISON OF TOTAL STAFFING BY DEPARTMENT

General Government Departments provide for the overall management and administrative functions of the City, including Human Resources, Finance, City Manager, City Attorney, City Auditor, City Clerk, Economic Development, Independent Police Auditor, Information Technology, and Retirement.

Public Safety Departments provide for the safety of the public through crime and fire prevention and suppression efforts of the Police and Fire Departments.

Capital Maintenance Departments provide for the construction and maintenance of the City's infrastructure by Public Works and Transportation.

Community Services Departments provide programs that affect citizens on a daily basis, such as Airport, Environmental Services, Housing, Parks, Library, and Planning, Building and Code Enforcement.



FIVE-YEAR COMPARISON OF TOTAL STAFFING BY DEPARTMENT

DEPARTMENT	1 2009-2010 ACTUALS	2 2010-2011 ACTUALS	3 2011-2012 ACTUALS	4 2012-2013 ADOPTED	5 2013-2014 ADOPTED
GENERAL GOVERNMENT DEPARTMENTS					
City Attorney	89.00	80.00	71.00	72.00	72.00
City Auditor	17.00	15.00	13.00	15.00	15.00
City Clerk	16.00	15.00	13.00	15.00	15.00
City Manager	85.69	72.75	61.75	58.50	61.75
Economic Development	72.00	69.00	75.00	76.00	53.00
Finance	127.50	116.50	116.50	114.50	115.00
Human Resources	73.62	60.50	52.50	54.25	48.25
Independent Police Auditor	5.00	5.00	6.00	7.00	6.00
Information Technology	133.00	106.00	101.00	91.50	90.50
Mayor and City Council	27.00	27.00	27.00	27.00	27.00
Redevelopment Agency*	8.00	5.00	0.00	0.00	0.00
Retirement	33.25	33.50	33.50	35.50	36.50
Total General Government Departments	**687.06**	**605.25**	**570.25**	**566.25**	**540.00**
PUBLIC SAFETY DEPARTMENTS					
Fire	849.98	770.48	754.98	762.98	791.98
Police	1,786.65	1,688.94	1,524.93	1,548.37	1,572.37
Total Public Safety Departments	**2,636.63**	**2,459.42**	**2,279.91**	**2,311.35**	**2,364.35**
CAPITAL MAINTENANCE DEPARTMENTS					
Public Works**	572.62	487.62	472.62	482.87	525.37
Transportation	452.00	407.50	397.00	391.00	405.50
Total Capital Maintenance Departments	**1,024.62**	**895.12**	**869.62**	**873.87**	**930.87**
COMMUNITY SERVICES DEPARTMENTS					
Airport	305.00	207.00	205.00	184.00	187.00
Convention Facilities***	56.00	9.00	9.00	0.00	0.00
Environmental Services	506.50	500.50	506.95	498.95	503.95
Housing	80.00	76.00	63.00	62.00	57.00
Library	365.43	300.63	271.36	314.63	317.59
Parks, Recreation and Neighborhood Services	669.67	624.07	460.40	480.19	493.99
Planning, Building and Code Enforcement	211.00	211.00	230.25	231.00	260.00
Total Community Services Departments	**2,193.60**	**1,928.20**	**1,745.96**	**1,770.77**	**1,819.53**
TOTAL DEPARTMENT STAFFING	**6,541.91**	**5,887.99**	**5,465.74**	**5,522.24**	**5,654.75**

* As approved by the City Council on January 24, 2012, the Redevelopment Agency was dissolved consistent with AB X126. Therefore, only the 2010-2011 Actuals are reflected as there are no actions or funding beyond this point.

** In 2010-2011, the General Services Department was eliminated and consolidated into the Public Works Department. The General Services Department positions are now displayed in the Public Works Department.

*** As part of the 2012-2013 Adopted Budget, the Convention Facilities Department was eliminated.