



The San José Public Library is funded through a variety of revenue sources that include voter-approved Library Parcel Tax, the City of San José General Fund and Construction & Conveyance Tax. Collectively they provide funds for educational services and programs, new books and media, and key technology for its patrons.

* Information included here is from the San José Public Library *Library Budget 2012-2013*.

PROGRAMS AND SERVICES

More than **225,000 children, students and adults** attended library workshops, reading programs and skills training sessions. On top of this, **90,000 children, parents and adult learners** participated in library literacy programs. **Seventeen percent** of the funds for building operations to support programs and services came from the Library Parcel Tax - with the remaining **83 percent** paid for via the General Fund.



BOOKS AND MEDIA

Between July 2012 and June 2013, **580,000 new books, eBooks, audiobooks, DVDs, CDs** and other media items were added to the library's public collection. The Construction & Conveyance Tax paid for **67 percent**—while voter-approved Library Parcel Tax funded **33 percent**—of these materials.

Last year, **10.25 million** books, DVDs, CDs and audiobooks were borrowed by library patrons and **452,000 eBooks** were downloaded. Seventy-one percent of the allocated funds for automation came from the voter-approved Library Parcel Tax which maintains the materials handling equipment and computer infrastructure to ensure speedy access to this collection.

LIBRARY STAFF

Patrons of all ages made **5.84 million visits** to San José public libraries, and posed **564,000** questions and requests for information. Library staff provided customer-focused service to each of these inquiries.

The General Fund and the Construction and Conveyance tax contribute to **261 full-time equivalent staff**.

Voter-approved funding ensures staff retention and supports **53 full-time equivalent staff** to provide ongoing customer service.



DID YOU KNOW?

The voter-approved Library Parcel Tax supports:

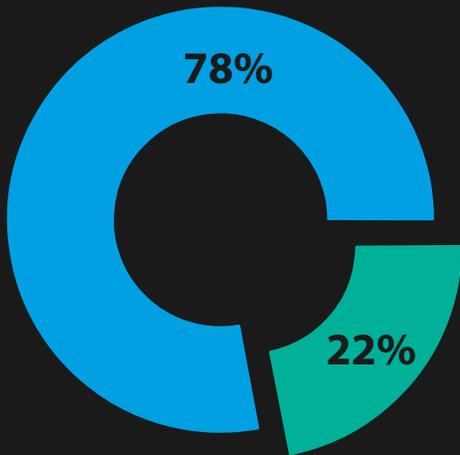
- Purchasing updated books and research materials
- Providing school children with access to the materials to support their academic pursuits
- Maintaining library hours and services
- Retaining award-winning librarians
- Improving the library's computer infrastructure

supporting: _____

23 LOCATIONS

Dr. Martin Luther King, Jr. • Almaden
Dr. Roberto Cruz Alum Rock

Alviso • Bascom • Berryessa • Biblioteca Latinoamericana
Calabazas • Cambrian • East Carnegie • Edenvale
Educational Park • Evergreen • Hillview • Joyce Ellington
Pearl Avenue • Rose Garden • Santa Teresa • Seven Trees
Tully Community • Vineland • West Valley • Willow Glen



City of San José General Funding,
Construction & Conveyance Tax

\$28,929,488

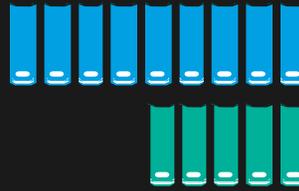
Library Parcel Tax

\$8,113,436

Total Annual Budget

\$37,042,924

New Books and Media



\$4,550,000

Construction & Conveyance Tax

\$2,253,000

Library Parcel Tax



Public Technology



\$450,000

Construction & Conveyance Tax

\$1,125,000

Library Parcel Tax



Building Operations

(Utilities, Maintenance, Custodial Services)



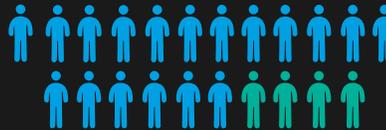
\$4,052,639

City of San José General Funding,
Construction & Conveyance Tax

\$845,500

Library Parcel Tax

Library Staff



\$19,876,849 (261 FTE)

City of San José General Funding,
Construction & Conveyance Tax

\$3,889,936 (53 FTE)

Library Parcel Tax

