



# City of San José

Neighborhood Services & Education Committee

2015-20 Consolidated Plan Update

February 12, 2015

Dave Bopf & Wayne Chen

City of San José Department of Housing



# What is the Consolidated Plan?

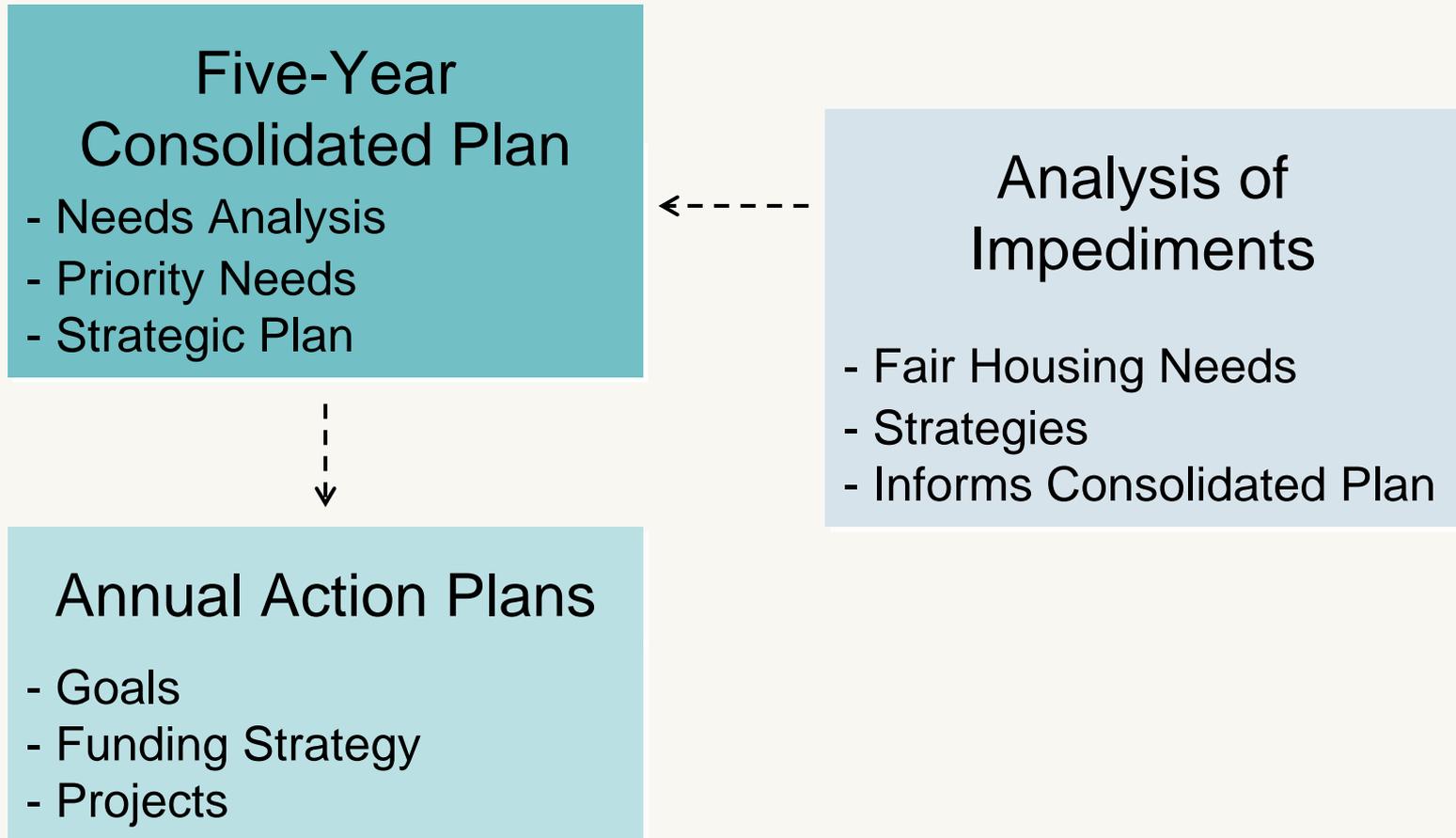
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Required federal report:

- Housing & community development needs
- How federal funding programs will be invested
- Five-year plan
- Informed by Analysis of Impediments
- Informs Annual Action Plans

# Related Federal reports

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# Four Funding Programs

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Four federal funding programs:

- Community Development Block Grants (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for People With Aids (HOPWA)
- Emergency Solutions Grants (ESG)



# Annual Federal Allocation

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<b>Program</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Change</b>
CDBG	\$8,142,000	\$8,259,000	+1.4%
HOME	\$2,551,000	\$2,382,000	-6.6%
HOPWA	\$873,000	\$866,000	-0.8%
ESG	\$671,000	\$726,000	+8.2%
<b>TOTAL</b>	<b>\$12,237,000</b>	<b>\$12,233,000</b>	<b>0.0%</b>

# CDBG Expenditures 2015-16

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<b>EXPENDITURES</b>	<b>AMOUNT</b>
CDBG Allocation	\$8,259,000
Section 108 Loan Repayment	- \$2,000,000
<b>AVAILABLE FOR PROGRAMMING</b>	<b><u>\$6,259,000</u></b>
• Public Service (15% Limit)	\$1,239,000
• Admin (20% Limit)	\$1,652,000
• Community Development (No Limit)	\$3,368,000



# Process To-Date

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- **Fall 2013** – Began developing a regional update process
- **Spring 2014** – RFP issued for consultant
- **Summer 2014** – LeSar/MIG selected and commenced work
- **Fall 2014** – Regional (3) and Local (4) public meetings + HCDC
- **Late 2014** – Began development of 2015-20 Consolidated Plan and 2015-16 Annual Action Plan
- **Early 2015** – Additional public input on strategic priorities
  - **January 15, 2015** – HCDC Meeting
  - **February 12, 2015** – NS&E Committee Meeting



# Public Input Process

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- Three regional meetings: Mountain View, San Jose, Gilroy
- Four San Jose Specific meetings:
  - Roosevelt Community Center
  - Mayfair Community Center
  - Seven Trees Community Center
  - Tully Library



# Public Input Process

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- Format:
  - Consultant presentation
  - “HUD Bucks” activity
  - Breakout discussion & report out
- Survey:
  - Hard copy and online
  - 5 languages (*English, Spanish, Vietnamese, Chinese, Tagalog*)

# Priority Needs & Examples of Eligible Projects

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- Affordable Housing
  - Examples: Rent subsidies; Funding affordable housing developments; Land acquisition
- Homelessness
  - Examples: Rent assistance; Homelessness prevention programs; Outreach programs

# Priority Needs & Examples of Eligible Projects

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- Fair Housing
  - Examples: Legal services for tenants & landlords; investigation services
- Strengthening Neighborhoods
  - Examples: Capacity-building, education, community engagement programs; Enhanced code enforcement; Health, food, nutrition programs; Economic development programs; Infrastructure; Capital Improvements

# Next Steps

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- **Continue** development of Plans
- **February/March 2015** – Additional public meetings (as needed)
- **March 20, 2015** – Release draft Plans for public review
- **April 9, 2015\*** – NSE Committee
- **April 9, 2015** – HCDC Public Hearing
- **April 14, 2015** – City Council 1<sup>st</sup> Public Hearing
- **May 5, 2015** – Council consideration of Plans (2<sup>nd</sup> & Final Public Hearing)
- **By May 15, 2015** – Submit Council-adopted Plans to HUD



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# Potential 2015-16 Funding for Services

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Program	Project	Funding
CDBG	Senior Isolation	\$97,717
	Meals on Wheels	\$97,717
	Fair Housing	\$385,000
	Neighborhood Engagement	\$150,000
HOPWA	TBRA, Housing, Services	\$1,236,264
HOME	TBRA (Rental Assistance)	\$1,850,000