



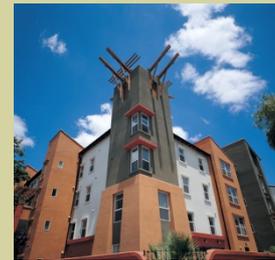
City of San José

Housing & Community Development Commission

ITEM 4.1: PUBLIC HEARING ON THE DRAFT
2015-20 CONSOLIDATED PLAN & 2015-16
ANNUAL ACTION PLAN

April 21, 2015

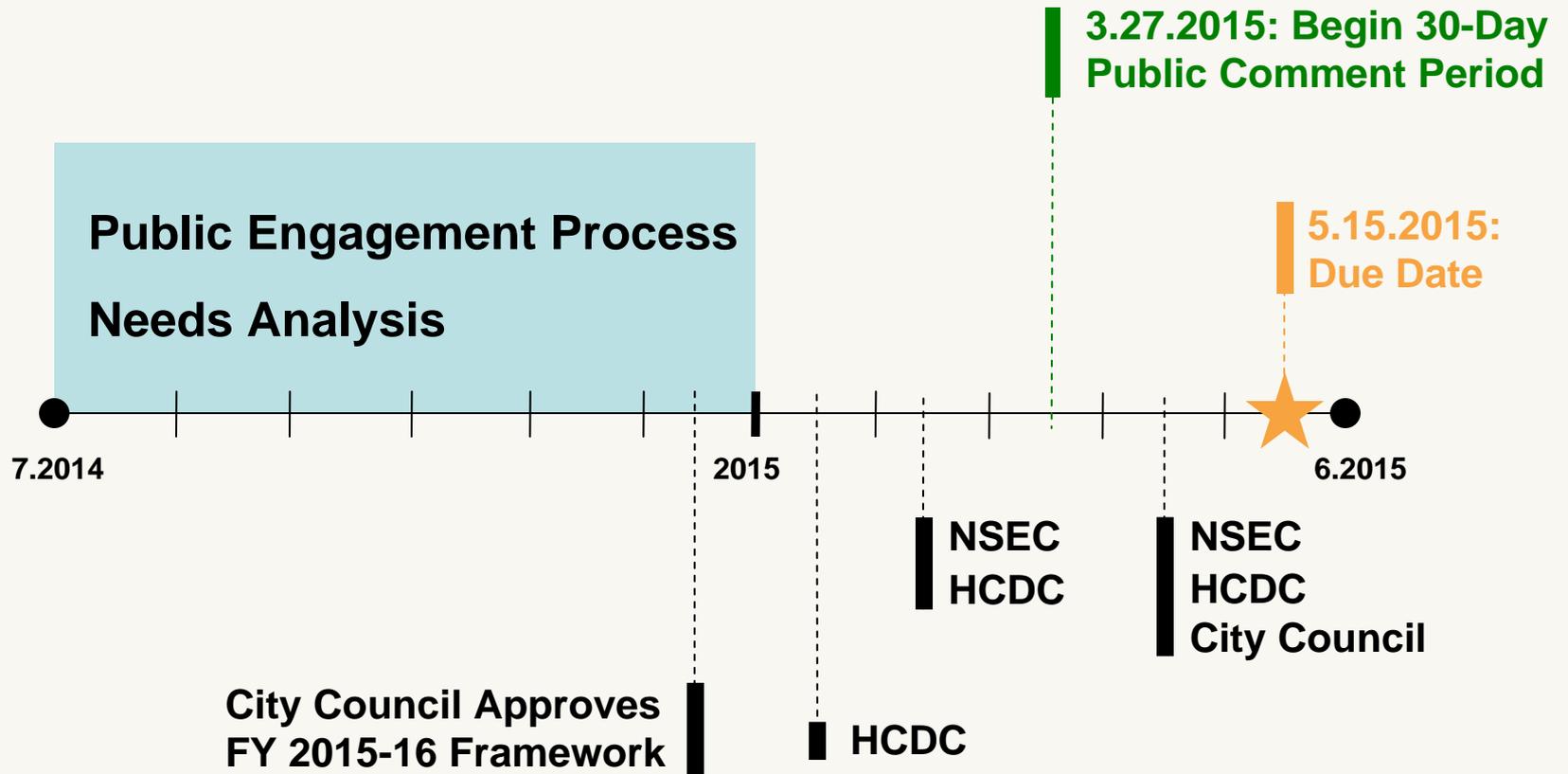
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City of San José Department of Housing



What is the Consolidated Plan?

- **Five-year plan required by HUD**
- **Investment strategy for federal funding programs**
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership (HOME)
 - Housing Opportunities for Persons with AIDS (HOPWA)
 - Emergency Solutions Grant (ESG)
- **Identifies housing & community development needs**
- **Annual Action Plans**

Process To-Date



2015-20 Consolidated Plan Goals

- **Increasing & Preserving Affordable Housing Opportunities**
- **Responding to Homelessness & Its Impacts on the Community**
- **Strengthening Neighborhoods**
- **Promoting Fair Housing**

2015-20 Consolidated Plan Goals & Projects

Increasing & Preserving Affordable Housing Opportunities

- Development of new affordable rental apartments
- Acquisition/Rehabilitation of affordable rental apartments
- Acquisition/Rehabilitation of affordable homeowner housing
- Rental assistance/Rapid Rehousing for low-income households

2015-20 Consolidated Plan Goals & Projects

Responding to Homelessness & Its Impacts on the Community

- Housing for homeless families and individuals
- Rental assistance/Rapid rehousing for homeless and at-risk populations
- Street outreach services for unhoused populations
- Homelessness prevention activities

Consolidated Plan Goals & Project Categories

Strengthening Neighborhoods

- Services for low-income and special needs populations
- Public facility or infrastructure improvements
- Targeted apartment code enforcement
- Homeowner housing rehabilitation
- Job creation/retention

Consolidated Plan Goals & Project Categories

Promoting Fair Housing

- Outreach, education, testing, enforcement, and technical assistance to ensure equal access to housing.

2015-16 Annual Action Plan Program

Program	FY 2015-16 Allocation	Proposed Programming
CDBG	\$8,259,253	\$10,616,466
HOME	\$2,381,725	\$2,382,725
HOPWA	\$866,106	\$866,106
ESG	\$725,731	\$725,731
TOTAL	\$12,232,815	\$14,590,028

2015-16 CDBG Program Components

Program Components	Expenditures
Public Service (15% Limit)	\$1,310,097
Administration (20% Limit)	\$1,791,850
Section 108 Loan Repayment	\$2,159,737
Community Development/ Capital Projects	\$5,354,782
TOTAL	\$10,616,466

2015-16 Annual Action Plan – CDBG Program

Activities	Funding
Senior Isolation to Inclusion	\$100,650
Meals on Wheels	\$100,650
Neighborhood Engagement	\$150,000
Services for Homeless and Unhoused Populations	\$872,197
Fair Housing	\$396,600
Encampment & Place Based Clean Up	\$775,000
Library Facility Improvements	\$295,900
Place Based Street and Infrastructure Enhancements	\$1,430,000
Targeted Code Enforcement	\$1,418,882
Minor Home Repair Program	\$775,000
Land Acquisition	\$660,000
Section 108 Repayment	\$2,159,737
Administration & Monitoring	\$1,481,850
Total = \$10,616,466	

Next Steps

2015-20 Consolidated Plan & 2015-16 Action Plan

- **May 5, 2015:** City Council adoption
- **May 15, 2015:** HUD submittal deadline



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2015-16 Annual Action Plan – HOME Program

Activities	Goal Supported	Funding
Rental Housing Development	Increasing Affordable Housing	\$1,361,147
Homeowner Housing Development	Increasing Affordable Housing	\$532,406
Rental Assistance	Respond to Homelessness	\$250,000
Administration & Monitoring	N/A	\$238,172
		Total = \$2,381,725

2015-16 Annual Action Plan – HOPWA Program

Activities	Goal Supported	Funding
HOPWA - The Health Trust	Increase Affordable Housing	\$790,772
HOPWA - San Benito County	Increase Affordable Housing	\$49,351
Administration & Monitoring	N/A	\$25,983
		Total = \$866,106

2015-16 Annual Action Plan – ESG Program

Activities	Goal Supported	Funding
Homeless Services	Responding to Homelessness	\$671,301
Administration & Monitoring	N/A	\$54,430
		Total = \$725,731

Looking Ahead

FY 2016-17 Action Plan

- **Summer 2015:** Initiate public outreach on FY 2016-17 funding strategy.
- **Fall 2015:** City Council approval on specific services. Issue Request for Proposals for services.
- **Winter 2015:** Deadline to apply for grant funding.
- **Spring 2016:** Select grant recipients. Complete FY 2016-17 Annual Action Plan.

Citizen Participation Plan – Substantial Amendment

- **Current criteria**

- Increases or decreases by the greater of \$100,000 or a 15% change in the amount allocated to a category of funding
- A significant change to an activity's proposed beneficiaries or persons served
- Funding of a new activity not previously described in the Action Plan

- **Proposed Adjustment**

- Increases or decreases by the greater of \$100,000 or a 25% change in the amount allocated to a category of funding