

WORKPLAN CONTENTS

**NEIGHBORHOOD SERVICES AND EDUCATION
COMMITTEE WORKPLAN
August - December 2015**

COMMITTEE MEMBERS:

DONALD ROCHA, CHAIR
MAGDALENA CARRASCO, VICE CHAIR
TAM NGUYEN, MEMBER
RAUL PERALEZ, MEMBER
MANH NGUYEN, MEMBER

STAFF:

JULIE EDMONDS-MARES, CITY MANAGER'S OFFICE
KARIN MURABITO, CITY ATTORNEY'S OFFICE
PAUL PEREIRA, MAYOR'S OFFICE
SUSAN DAVIS, CITY CLERK'S OFFICE

MISSION STATEMENT:

To serve and strengthen community by providing access to lifelong, learning opportunities to enjoy life, ensuring a diverse range of housing opportunities, and preserving healthy neighborhoods.

AUGUST 13, 2015 – CANCELLED

SEPTEMBER 10, 2015

1. Audit of the Golf Course Fund of the Parks, Recreation and Neighborhood Services Department (Auditor's Office)

Purpose: To provide the Committee with information on the causes of decline in net operating and maintenance income to the Golf Course Fund.

2. Report on Age Friendly City Initiative (Parks, Recreation and Neighborhood Services)

Purpose: To provide the Committee with information and for the Committee to recommend to the City Council the adoption of the Age Friendly Initiative as supported by the World Health Organization.

3. Report on the Trails Program / Strategic Plan Update (Parks, Recreation and Neighborhood Services)

Purpose: To provide the Committee with an update on the strategic plan for the trails programs.

- 4. 2015 Homeless Census Results and Homelessness Response Update (Housing)**
Purpose: To provide the Committee with an overview of the results from the 2015 Homeless Census and Survey and discuss the status of current initiatives underway to respond to homelessness in the City.
- 5. Report on the Summer Reading Challenge (Library)**
Purpose: To provide the Committee with information about, and solicit feedback on, planning for the Citywide 2015 Summer Reading Challenge Program.

OCTOBER 8, 2015

- 1. Report on Library Programs and Service for Teens (Library)**
Purpose: To provide the Committee with an overview of programs and services developed specifically for teen and young adult patrons.
- 2. Report on the Library's Technology and Innovative Solutions (Library)**
Purpose: To update the Committee on recent and upcoming technological advancements and innovative technology-based public programs and learning opportunities offered through the City's libraries.
- 3. Animal Care and Services Semi-Annual Report (Public Works)**
Purpose: To provide the Committee with a semi-annual update of the ongoing operations, policies and programs of the Animal Care and Services Division.
- 4. Report on Key Legislation (City Manager – Intergovernmental Relations)**
Purpose: To provide the Committee with a report on State legislation in the Neighborhood Services City Services Area.
- 5. Report on Fiscal Year 2016-2017 HUD Annual Action Plan Funding Priorities (Housing)**
Purpose: To obtain input from the Committee on funding priorities for public services and community development activities.
- 6. Parks and Recreation Commission (PRC) Report (Parks, Recreation and Neighborhood Services)**
Purpose: To provide the Committee with a report on past PRC accomplishments and highlights of the 2015-16 Commission workplan.

NOVEMBER 12, 2015

- 1. Review of Relevant 2016 Legislative Guiding Principles (City Manager – Intergovernmental Relations)**
Purpose: To discuss with the Committee the relevant 2016 Legislative Guiding Principles with focus on the Neighborhood Services City Service Area.

2. Report on Parks and Recreation Capital Program, including Bond Projects (Parks, Recreation and Neighborhood Services)

Purpose: To provide the Committee with a report on the 2015-16 capital program, including bond projects.

3. San Jose Works Update (Parks, Recreation and Neighborhood Services)

Purpose: To provide the committee with an update on the youth summer employment program as a component of San Jose Works Program.

4. Report on the Library's Collections (Library)

Purpose: To provide the Committee with an introduction to the Library Department's Technical Collection Services that supports development of the public collection of books and materials available at our City's libraries.

DECEMBER 10, 2015

1. Animal Care and Services Municipal Code Updates (Public Works)

Purpose: To provide a review and discussion of proposed animal-related ordinance changes, and obtain input and direction from the Committee.

2. Report on the Library's Annual Usage and Trends (Library)

Purpose: To provide the Committee with an updated information about services, programs and usage over the past year in the San José Public Library system.

3. Parks, Recreation and Neighborhood Services Program, Financial, and Scholarship Sustainability updates from Summer 2015 (Parks, Recreation and Neighborhood Services)

Purpose: To provide the Committee with end of summer report on highlighted programs and services, financial, and scholarship sustainability, and scholarships offered by PRNS.