

# Consolidated Annual Performance Evaluation Report – (CAPER)



**Donner Lofts**

**City Council  
Presentation  
September 13,  
2016**

# Overview - Federal Grant Cycle



# FY 2015-16 Federal Expenditures

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<b>Funding Source</b>	<b>Primary Use</b>	<b>Expended</b>
HOME	Housing	\$10,475,097
ESG	Homeless Services and Shelter Operations	\$ 735,347
HOPWA	Housing Support for Persons with AIDS	\$ 767,977
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$10,544,096
		<b>Total \$22,522,517</b>

## FY 2015-16 CDBG Expenditures by Funding Category

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<b>Funding Category</b>	<b>Amount</b>
Public Service (15% cap)	\$1,207,139
Administration (20% cap)	\$1,657,452
Community Development Improvements (No cap)	\$5,842,299
Section 108 Loan	\$1,837,206
<b>Total</b>	<b>\$10,544,096</b>

# 2015-2020 Federal Funding Priorities

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- 1) Increase and Preserve Affordable Housing Opportunities
- 2) Respond to Homelessness
- 3) Strengthen Neighborhoods
- 4) Promote Fair Housing Choices

# Increase and Preserve Affordable Housing Opportunities

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**234 New Apartments**  
Funded

**37 Apartments Completed**  
**26 Homeless Households**  
Housed



**Japantown Senior Apartments**

# Respond To Homelessness

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## Rental Assistance Programs

**46**

Households Assisted

## Rapid Rehousing and Supportive Services

**491**

Individuals Assisted

## Outreach Services Programs

**489**

Individuals Assisted

# Strengthen Neighborhoods – Public Services

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## Senior Services

**807**

Individuals Assisted

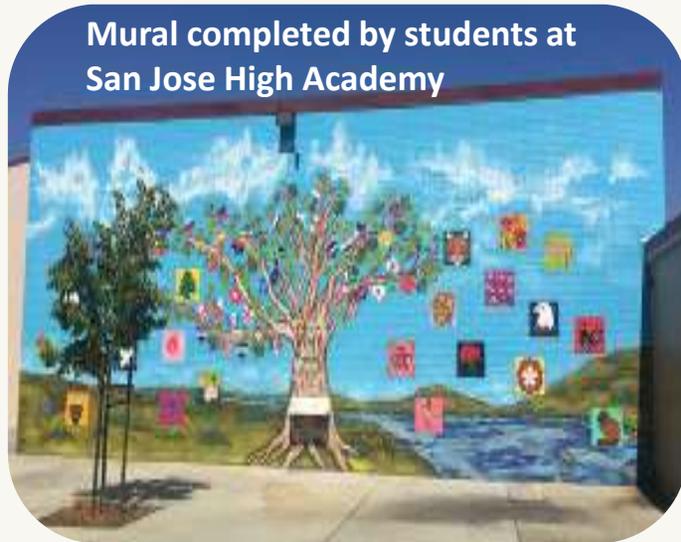


## Neighborhood Engagement

**173**

Individuals Participated

# Strengthen Neighborhoods - Capital Projects



# Strengthen Neighborhoods - Non-Construction

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**2,280**

Cubic Yards of Trash removed

**259**

Households Assisted in  
Minor Repair Program



**4,286**

Code Violations Corrected

# Promote Fair Housing Choice

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**92**

Investigations

**191**

Client Briefings

**98**

Legal Representations

**700+**

Fair Housing Presentation  
Participants



# Community Impact

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## FY 2015-2016 Federal Funding Outcomes

- **2,623** Individuals and Households Accessed Services
- **2,079** Properties Received Improvements
- **234** New Affordable Apartments Funded
- **92,500** San José Residents will Benefit from **Nine** Capital Improvement Projects

# Next Steps

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CAPER Deadline – September 28, 2016

FY 2017-2018 Annual Action Plan

NSE Presentation

- Federal Funding Process
- Performance and Outcome Measures



# Questions

# Community Impact

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## FY 2015-2016 Federal Funding Outcomes

- **2,623** Individuals and Households Accessed Services
  - HOME, HOPWA, and ESG Rental Assistance = 133 Households Assisted
  - Encampment Clean Up Project = 120 Individuals Assisted
  - Homeless Outreach = 489 Individuals Assisted
  - Rapid Re-housing and Supportive Services = 491 Individuals Assisted
  - Fair Housing = 410 Individuals Assisted
  - Neighborhood Engagement = 173 Individuals Assisted
  - Senior Services = 807 Individuals Assisted
- **2,079** Properties Received Improvements
  - Minor Repair Program – 259 Homeowners Assisted
  - Code Enforcement – 1820 Properties

# Community Impact

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## **FY 2015-2016 Federal Funding Outcomes**

### Affordable Housing and Capital Project Breakdown

- **234 New Affordable Apartments Funded**
  - Japantown Seniors – **37** completed
  - Donner Lofts – **43** Under Construction
  - The Met North – **47** Under Construction
  - Second Street Studios – **58** Pre-development
  - The Plaza Hotel – **49** Pre-development
- **92,500 San José Residents will Benefit from Nine Capital Improvement Projects**
  - FW/BT Art Walk, Santee Drop-In Center and Playground, LED Light Installation, FW/BT Pedestrian Safety Improvements, FW/BT Road Humps, ADA Ramps, Mayfair Community Garden Enhancement, Library Improvements, Recovery Café Rehab