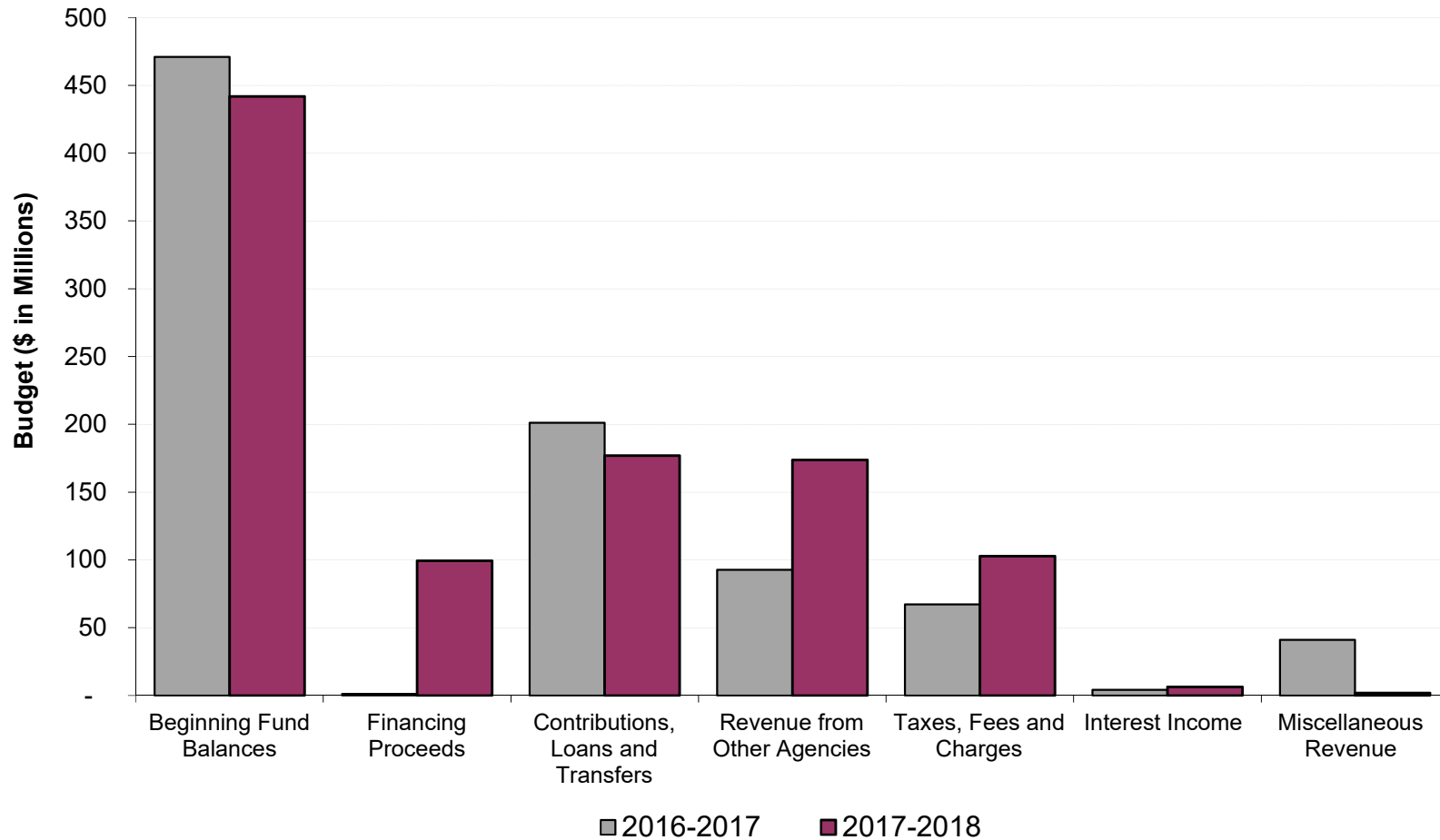


CITY OF SAN JOSE
2018-2022 ADOPTED CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS
TWO-YEAR COMPARISON
(2016-2017 to 2017-2018)



TOTAL 2017-2018 SOURCE OF FUNDS \$1,002,738,910