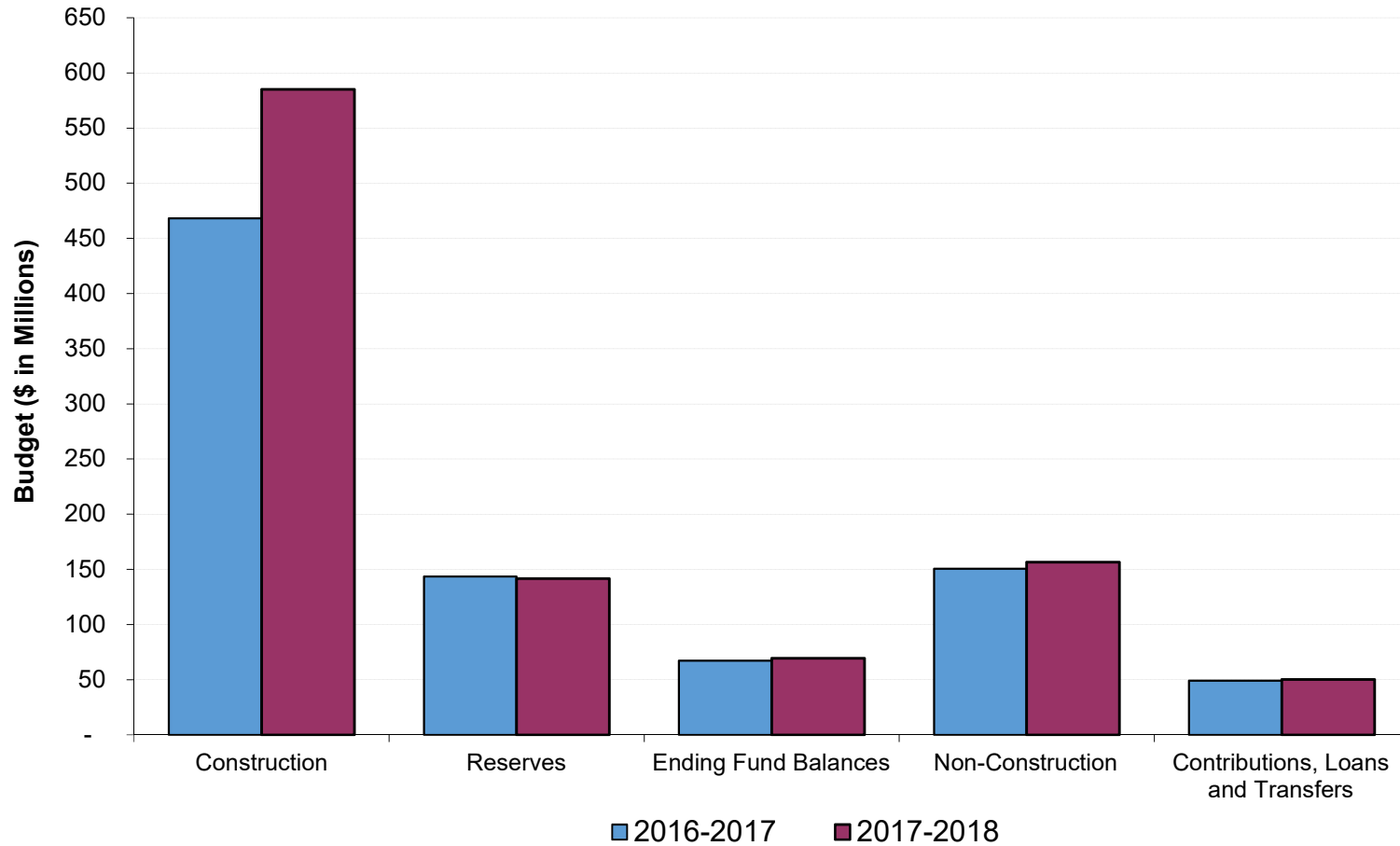


CITY OF SAN JOSE
2018-2022 ADOPTED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2016-2017 to 2017-2018)**



TOTAL 2017-2018 USE OF FUNDS \$1,002,738,910