

ATTACHMENT A
Proposed General Obligation Bond Project Categories

Bond Project List	Anticipated Dollar Amount	Description of Potential Projects¹ (final list will be pending environmental approval of individual projects)	Potential General Fund Impact²
Street Repair ³	\$ 300,000,000	Repair/replacement of neighborhood streets in worst condition	Positive
Police/Fire/Emergency Operations Center ⁴	\$ 175,000,000	Build new Fire Station 37	Negative
		Rebuild/relocate or build two Fire Stations, including property acquisition	Positive
		Rehabilitation of various stations	Positive
		Upgraded or new 911 and Emergency Operations Center (if new, assume built on existing City property)	Negative
		Public Safety Headquarters Infrastructure Needs	Positive
		New police training center (assume land acquisition and rehabilitation of an existing building)	Negative
		New police dept. Air Support Unit Hangar helicopter terminal on existing city property at Mineta SJIA	Positive
Environmental Protection Projects	\$ 50,000,000	Water supply, flood control, open space and environmental protection of lands such as Coyote Valley	Neutral
Storm System Conveyance & Flood Prevention Projects	\$ 35,000,000	Construction of a pump station at Charcot Avenue	Positive
Clean Water Projects	\$ 25,000,000	Priority projects would be partnerships to simultaneously provide clean water to our Bays and beautify existing City owned open space.	To be determined
Bridges	\$ 20,000,000	Leverage up to or more than \$80 million in outside funds for bridge overpasses to be seismically retrofitted or repaired.	Positive
LED Lighting	\$ 20,000,000	Replacement of both streetlights and other outdoor lights in city facilities, such as the parks, libraries, community centers and corporation yards to reduce ongoing General Fund impacts.	Positive
Public safety parks/community center facility improvements	\$ 12,950,000	Upgrading community centers/emergency shelters and parks facilities to support public safety	Positive
Other Priority Critical Infrastructure	\$ 5,000,000	Priority critical infrastructure repairs to reduce ongoing General Fund impacts	Positive
Total⁵	\$ 642,950,000		

1. Although not listed above as a separate category, the inclusion of smart infrastructure, such as broadband and fiber connectivity to enhance emergency response, will be evaluated as appropriate as part of the scope of work for the above projects.

2. The potential General Fund impact column is a conceptual estimate of whether the project(s) would have a positive, neutral or negative direct impact on the City's General Fund after implementation. This typically relates to the change in operating and maintenance costs associated with the facilities/projects. At this time there is not enough information available to estimate the potential impact of the Clean Water Projects so this is listed as "to be determined"

3. The street repair allocation is a minimum amount. All other allocations are anticipated dollar amounts and subject to change as projects are further defined and scoped out.

4. If any savings result from this category the intent would be to place them in the "Other Priority Critical Infrastructure" category

5. The total does not equal \$650,000,000 as it takes into account approximately \$7,050,000 in necessary funds for bond issuance